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1999

ANNUAL REPORTS



TOWN OF ROLLINSFORD, N.H.

*FOR THE YEAR ENDING DECEMBER 31,
1999*

DATES TO REMEMBER

January 1	Fiscal year begins
March 11	Annual School Meeting
March 14	Election Day
March 18	Annual Town Meeting
March 28	Annual Water and Sewer Meeting
April 1	All Property, real and personal, assessed to owner this date
April 15	<ol style="list-style-type: none"> 1. Last say for property owners to file Property Inventories, RSA 77:14, (Subject to 1% fine, no less than \$10.00, no more than \$50.00) 2. Last day for Veterans to file for Service Credit. Applies only to those who have not previously applied in Rollinsford. 3. Last day for filing for Elderly Exemptions 4. Last day to file for Current Use Assessment
April 30	Last day to License Dogs
July 1	Property Taxes billed in June due by this date.
August	Rollinsford Family Day
December 20	Last day to pay 1999 Property Taxes billed in November 1999 without penalty.
December 31	Fiscal year ends.

TELEPHONE NUMBERS

EMERGENCY TELEPHONE NUMBERS

Fire Department	742-2779
Police Department	742-2724
South Berwick Rescue Squad	1-207-384-2222

BUSINESS TELEPHONE NUMBERS

Selectmen's Office	740-9529
Town Clerk/Tax Collector's Office	742-2510
Health Officer	742-2510
Rollinsford Grade School	742-2351
School Cafeteria	749-3005
Superintendent of Schools	692-4450
Sewerage Treatment Plant	742-8124
Highway Department	742-0831

MEETINGS

- Selectmen - Every Monday at 7:00 p.m.
- Planning Board - First Wednesday of the Month
- Board of Adjustment - Call of the Chairman
- Conservation Commission - Fourth Monday of the Month at 7:00 p.m.
- Historic Commission - Second Monday of the Month at 7:30 p.m.

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In Memoriam

RAYMOND O. BROWN, JR.

November 15, 1928 - September 11, 1999

Ray served with the Rollinsford Fire Department
from 1969 to 1999.

GERARD E. CARON

May 22, 1922 - September 19, 1999

Gerard served as Assistant Road Agent,
worked in the Rollinsford Cemeteries
and for the last several years
worked at the Transfer Station.

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PLEASE POST BY YOUR TELEPHONE

TOWN OFFICE HOURS

TOWN CLERK - TAX COLLECTOR

Monday, Tuesday, Wednesday and Friday

9:00 a.m. to 1:00 p.m.

Thursday

3:00 p.m. to 7:00 p.m.

SELECTMEN'S OFFICE

Selectmen's Office is open for General Business

Tax Maps & Tax Cards

Monday and Tuesday

9:00 a.m. to 1:00 p.m.

ROLLINSFORD TRANSFER STATION

Hours of Operation

Monday 7:00 a.m. to 10:00 a.m.

Wednesday 7:00 a.m. to 12:00 noon

Saturday 8:00 a.m. to 3:00 p.m.

SUMMER HOURS

First Monday in May to First Monday in October

Monday 7:00 a.m. to 10:00 a.m.

Monday Evening 5:00 p.m. to 7:00 p.m.

Wednesday 7:00 a.m. to 12:00 noon

Saturday 8:00 a.m. to 1:00 p.m.

Schedule of operating hours subject to weather conditions.

Holiday adjustments or shut-downs to be posted at the Transfer Station.

ROLLINSFORD WATER AND SEWER

Office is located at Treatment Plant

Tuesday and Friday

11:00 a.m. to 3:00 p.m.

SELECTMEN'S REPORT

As we move into a new century, it is time to pause and look both back and forward. Rollinsford celebrated its 150th Birthday in 1999 highlighted with a family day in August which included trolley trips to Old Town Cemetery where characters from the past discussed their lives in Rollinsford in the early days. Old history buffs, Ruth Emerson and Florence Greenaway, remind us that Rollinsford's real age is about 375 years, dating back to the initial settlement along the Salmon Falls River in the 1620's. Lucy Putnam and the other members of the Historic Committee were busy during 1999 adding to Rollinsford's historic heritage by developing the new Salmon Falls Park at the site of the former Portsmouth-Conway Railroad Freight Station off Front Street. All contributors and volunteers who worked on this project deserve a tip of the hat and a big thank you for a job well done.

The Town completed over \$120,000 of road improvements on Baer Road, Prospect Street, Locust Street, Pine Street and Spruce Street during the summer. This summer the State Highway will begin construction of the new, state of the art, overpass bridge. The construction of a new Main Street sidewalk and storm drain system from Silver Street to Mechanic Street will also be constructed in 2000 or 2001 in conjunction with the bridge project.

The first phase of the Town Hall Renovation project, which finally started in September, should be completed by early March. This project has put a real squeeze on the budgeted funds, because of high construction costs related to the booming construction economy in the Seacoast area. The 2000 Budget includes a request for an additional \$25,000 to finance completion of the Police Station addition, and the parking lot entrance. The proposed interior elevator had to be eliminated because there was not adequate space to comply with code requirements. The revised plan calls for a lift from the parking lot to the main floor level and a stair lift for the handicapped to the second floor. The municipal parking lot will be constructed in the summer of 2000 after the yellow apartment house is demolished.

The proposed municipal budget for 2000 calls for budget appropriations of \$1,109,616.92. Capital Fund requests total \$234,130 and operating fund totals \$875,486.92. The proposed budget represents an increase of \$25,565.92. This increase is primary due to increases in four operating budget items: transfer station (\$14,981), fire department radio frequency change (\$6,600), and increases in energy costs and salaries. The combination of the \$25,565.44 increase in proposed appropriations and an estimated \$63,518 decrease in revenues will increase the municipal tax rate about 80 cents. Departmental requests for a new fire truck, emergency town hall generator, a backhoe, and radar speed sign were not recommended by the Selectmen and Budget Committee. The fire truck and generator will be priority items in the 2001 capital budget.

The Tax Collector received few if any complaints about the tax rate reduction of \$6.65 per \$1000 of valuation in 1999. About \$4.28 of this reduction was the result of \$481,000 received from the State for school support. The remaining decline of \$2.37 was due to a school surplus and lower capital expenditures at the school, and a slight decline in the municipal and county tax rates. The bad news is that this year's proposed school budget may result in a tax increase of \$2.25 in addition to the 80 cents expected in the municipal rate. The county rate will probably decline a few cents because, (1) total county taxes required will not increase and, (2) Rollinsford's proportion of the county tax will decline slightly because of slower growth in Rollinsford's property values than in the overall county.

Our recent efforts to improve the infrastructure in Rollinsford is now being reflected in improved roads, sidewalks, and a renovated town hall. The town has been able to accomplish these improvements while holding municipal tax rates at reasonable levels.

Looking forward over the next ten years, one can identify several infrastructure items that will require careful planning and budget crafting. The continued renovation of the town's roads call for improvement on Clement, Sligo and General John Sullivan Way in the next five years. The entire storm drain and surface drainage system must be upgraded and improved to comply with new federal regulations that will soon be mandated. The 2000 budget calls for \$2000 to match grant money from the coastal zone management program for a study of our inground and surface drainage systems. The findings of this study will provide us with information needed to establish future construction priorities. Once this data is on hand, it can be used to support future grant requests for drainage projects and to establish upgrade priorities.

In addition to a new fire truck, the Town must consider a new highway truck in the next three years and a replacement front end loader in a few years. Within ten years, the construction of a new town highway shed near the transfer station should be considered. Likewise, an addition to the fire station remains a goal of the Fire Department.

The Town must also start thinking about the need for a part-time assistant administrator for the municipal government. The time demands on Selectmen and other volunteer town officials continue to grow.

Growth pressures in the seacoast area signal the need to reassess our planning ordinances and look to assure that growth will be beneficial for the Town.

The final solution for the educational crisis will determine what pressure future growth places on property taxes. Hopefully, the elderly will be able to continue to afford to live in their homes in Rollinsford. As the average age of population continues to rise, the health and housing needs of the elderly will demand more consideration in local government service decisions.

If local municipal government is to respond to the above infrastructure and service needs, local residents must step forward to provide the ideas and leadership required to keep local participatory democracy a vital form of government. Therefore, the Selectmen strongly encourage new residents and younger residents who are not actively in local government to give some time to shaping Rollinsford's future as a volunteer participant. Communicate your volunteer interest via telephone, mail, e-mail, fax or personal visit to the Town Hall. Even if you can't find time to volunteer this year, we hope you will visit the renovated Town Hall after the police and municipal administration returns to the building in mid-March.

Finally, the Selectmen extend their appreciation to town employees and volunteers for a job well done during 1999. The understanding and interest expressed by many of Rollinsford's citizens are appreciated by town employees and municipal officials.

TOWN OFFICIALS AND BOARD

SELECTMEN AND OVERSEERS OF THE POOR	TERM EXPIRES
Edmund F. Jansen, Jr.	2000
Edgar Ross	2001
Albert Dionne	2002

TOWN CLERK

Beverly Dionne	2000
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TOWN TREASURER

Richard Wasson	2000
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CHIEF OF THE FIRE DEPARTMENT

Harry Knowles	2000
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REPRESENTATIVE TO THE GENERAL COURT

Michael Rollo	2000
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SUPERVISORS OF THE CHECKLIST

Norma Toussaint	2000
Gail St.Hilaire	2002
Jane Morest	2004

MODERATOR

Joseph E. Caouette	2000
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BUDGET COMMITTEE

Marjorie Blackwood	2000
Paul Turgeon	2000
Michael Rhode	2000
Carlton Spencer	2001
Loren C. Schanck	2001
Howard Hammond	2001
George Dagenais	2002
Richard Wasson	2002
Payne Fewell	2002

TRUSTEES OF TRUST FUNDS

Shirley Curtis	2000
Armand Laliberte	2001
Todd Adelman	2002

TRUSTEES OF LIBRARY TRUST

Patrick Brennick	2000
Ling Wong	2001
Vickie Smith	2002

STRAFFORD COUNTY REGIONAL PLANNING BOARD

Edmund F. Jansen, Jr.	2001
John Wastrom	2001

ELECTED CEMETERY BOARD

Term Expires

CEMETERY TRUSTEES

Marc Couture	2000
Ralph Phipps	2001
Roy Kent.....	2002

ELECTED BY TOWN MEETING

SURVEYORS OF WOOD AND LUMBER

Albert England	2000
Paul Janetos	2000
Joseph Porter	2000
George Lord	2000
Lucius Emerson	2000

FENCE VIEWER

Paul Janetos	2000
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TREE WARDEN

Robert Whitehouse	2000
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PARKS AND RECREATION

Doug Starling	2000
Steve Thomas	2001
Larry Larkin	2002

APPOINTED BY SELECTMEN

POLICE DEPARTMENT

Robert Ducharme, Chief	2000
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HIGHWAY DEPARTMENT

Ronald Carignan, Road Agent.....	2000
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TAX COLLECTOR

Kate Nesman	2000
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CIVIL DEFENSE DIRECTOR

Robert Ducharme	2000
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HEALTH OFFICER

James E. Murphy	2000
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RECREATION COMMITTEE

Coletta Malerba	2000
Donna Thomas	2000
Steven Thomas	2000
Joan Seawards	2000
Rich Seawards	2000
Judith Larkin	2000
Lawrence Larkin	2000

PLANNING BOARD

	Term Expires
John Wastrom	2000
Fred Barry	2000
Armand Laliberte - Alternate	2000
Charles Putnam	2001
Richard Wasson	2001
Nancy Carmer	2002
Edmund F. Jansen, Jr. - Ex-Officio	2002
Benjamin Thayer	2002

ZONING BOARD OF ADJUSTMENT

Myron O'Neill	2000
Joseph E. Caouette	2001
Albert England	2001
Raymond Winter	2002
Jerry Anderson - Alternate	2002

HIGHWAY SAFETY COMMITTEE

Robert Ducharme	2000
Robert Dubois	2000
Howard Hammond	2000
Michael Jacobson	2000

CONSERVATION COMMISSION

Ralph Phipps	2000
Ernest Lennon	2000
Albert Dionne	2001
Lucy Putnam	2001
Alton Johnson	2002
Larry Larkin	2002

HISTORIC COMMISSION

Lucy Putnam
Marc Couture
Peter Michaud

Nelson Lawry
Laura Ingle
Kathleen Shea
John Wastrom
Edward Charpentier

DETAILED STATEMENT OF EXPENSES
Period: January 1999 to December 1999

	Current Yr. Budgeted	Current Yr. Expenditures
EXECUTIVE OFFICE		
Selectmen	7,700.00	7,700.00
Moderator	50.00	50.00
Supervisors of Checklists	150.00	100.00
Secretarial	8,646.16	6,151.45
Budget Secretary	402.65	362.63
Work Study	100.00	0.00
Office Expense (Repairs)	1,000.00	565.00
Telephone	1,000.00	933.48
Town Share- FICA	1,208.00	874.91
Town Share - Medicare	292.82	202.59
Postage	2,750.00	2,479.07
Budget Comm. - Postage	32.00	0.00
Town Report Printing	2,400.00	2,289.60
Workers Comp	300.00	466.86
Advertising	300.00	99.68
Register of Deeds	450.00	93.00
Title Search	400.00	400.00
Equipment	2,500.00	2,274.97
Computer Software	1,500.00	1,440.00
Computer Web	1.00	0.00
Contingency	14,000.00	4453.00
Conf. Dues & Assoc.	300.00	215.00
Mileage	600.00	165.60
Supplies	1,200.00	1,225.44
Budget Comm. - Envelopes	23.00	0.00
Paychex Service	1,300.00	1,633.83
Misc. - Not Part Budget	0.00	8,138.35
TOTAL - EXECUTIVE OFFICE	48,605.63	42,314.46
ELECTION, REGIS. & VITAL STATISTICS		
Ballot Clerks Wages	120.00	40.00
Town Clerk's Salary	13,741.00	13,579.87
Town Clerk	150.00	150.00
Town Share - FICA	876.42	818.17
Town Share Medicare	199.24	192.62
Printing Ballots	80.00	57.50
Training	50.00	50.00
Advertising	50.00	0.00
Mileage	200.00	182.80
Supplies	1,040.00	1,003.60
Lunches	100.00	0.00
TOTAL - ELECTIONS, REGIS. & VITAL STATISTICS	16,606.76	16,074.56
FINANCIAL ADMINISTRATION		
Treasurer	1,500.00	1,500.00

Tax Collector	10,295.00	9,974.30
Town Share FICA	731.29	653.27
Town Share Medicare	171.02	152.79
Training	50.00	25.00
Audit	9,200.00	9,584.00
Mileage	200.00	0.00
Supplies	<u>1,100.00</u>	<u>976.83</u>
TOTAL - FINANCIAL ADMINISTRATION	23,247.31	22,866.19

REVALUATION OF PROPERTY

Appraisal	6,750.00	7,021.43
Remapping	<u>300.00</u>	<u>300.00</u>
TOTAL - REVALUATION	7,050.00	7,321.43

LEGAL EXPENSE

Legal Expense	<u>10,000.00</u>	<u>7,780.50</u>
TOTAL - LEGAL	10,000.00	7,780.50

PERSONNEL ADMINISTRATION

Unemployment	<u>708.79</u>	<u>322.03</u>
TOTAL - PERSONNEL ADMINISTRATION	708.79	322.03

PLANNING

Secretarial	1,000.00	450.00
FICA	62.00	28.67
MEDI	14.50	6.72
Postage/Notices	400.00	128.24
Advertising	0.00	65.37
Master Plan/Stewardship	1,500.00	1,500.00
Supplies/Legal	<u>200.00</u>	<u>109.43</u>
TOTAL - PLANNING	3,176.50	2,288.43

ZONING

Secretarial	500.00	375.00
Postage/Notices	400.00	70.50
Advertising	0.00	87.16
Supplies/Legal	<u>200.00</u>	<u>91.09</u>
TOTAL - ZONING	1,100.00	623.75

GEN. GOVERNMENT BUILDINGS

Salaries	1,519.44	1,242.36
Town Share FICA	94.20	72.46
Town Share Medicare	22.03	17.04
Sewer - Town Hall	460.00	480.00
Water - Town Hall	184.00	192.00
Water - Hwy. Shed	184.00	192.00
Water - Fire Station	184.00	192.00
Water - Transfer Station	184.00	48.00
Heat - Town Hall	4,000.00	2,021.16
Heat - Hwy. Shed	2,000.00	1,706.13

Heat - Fire Station	2,640.00	2,169.75
Repairs/Maint. - Town Hall	800.00	683.11
Repairs/Maint. Hwy. Shed	1,500.00	329.39
Repairs/ Maint. Fire Stat	2,000.00	1,076.86
Electricity - Town Hall	3,638.25	3,230.11
Electricity - Hwy. Shed	940.00	1,198.77
Electricity - Fire Station	2,370.24	2,066.07
Supplies - Town Hall	<u>350.00</u>	<u>374.89</u>
TOTAL - GOVERNMENT BUILDINGS	23,070.16	17,292.10

CEMETERIES

Miscellaneous	<u>7,328.25</u>	<u>6,763.46</u>
TOTAL - CEMETERIES	7,328.25	6,763.46

INSURANCE / BONDS

Prop/Liability Ins. Trust	<u>24,318.30</u>	<u>18,005.00</u>
TOTAL - INSURANCE / BONDS	24,318.30	18,005.00

REGIONAL ASSOCIATION

Regional Association	<u>3,131.44</u>	<u>3,077.23</u>
TOTAL - REGIONAL ASSOCIATION	3,131.44	3,077.23

GENERAL GOVERNMENT

Hydroplant License Fees	400.00	300.00
Hydrant Rental (Water Dist.)	7,360.00	8,160.00
Hydrant Rental (Somer/Dover)	800.00	800.00
So. Berwick Taxes	100.00	98.05
Berwick Taxes	<u>3,200.00</u>	<u>3,154.22</u>
TOTAL - GENERAL GOVERNMENT	11,860.00	12,512.27

POLICE DEPARTMENT

Overtime	8,200.00	9,276.25
Contracted Service	1,500.00	6,858.61
Part Time Salaries	24,823.00	26,729.03
Holidays	2,993.12	2,882.88
Secretary	10,815.00	10,142.64
Special Grants	2,800.00	0.00
Chief	42,880.00	42,880.00
Patrolman - Sgt.	29,500.00	15,354.71
Patrolman - 1	24,400.00	24,174.38
Patrolman - 2	23,921.00	23,221.38
Office Expense (Repairs)	300.00	0.00
Telephone & Cellular	2,300.00	2,912.98
Life & Disability	2,688.00	2,822.05
Town Share - FICA	2,273.42	2,225.62
Town Share - FICA - contract	35.63	0.00
Town Share Medicare	1,822.39	1,541.82
Town Share - Med - contract	21.75	0.00
Postage	300.00	297.00
Retirement	5,027.80	4,345.10

Retirement - contracted serv	120.74	167.41
BC/BS	12,051.84	11,549.68
Uniforms FT	2,000.00	1,656.22
Uniforms PT	1,000.00	1,145.63
Uniforms Basic Issue	500.00	650.50
Manuals & Publications	400.00	276.56
NH RSA Updates	1,000.00	904.26
Workers Comp	10,000.00	9,392.59
Advertising	100.00	91.98
Equipment	2,250.00	2,047.99
Radio Repair	680.00	573.59
Radar Maint.	100.00	161.06
Pagers	480.00	338.71
Conf. Dues & Assoc.	400.00	395.00
Mileage	300.00	400.80
Supplies	900.00	1,403.48
Forms	400.00	229.80
Tickets	160.00	51.82
Camera Prints & Supplies	500.00	870.82
Mechanic Labor	1,030.00	83.95
Vehicle Repairs & Maint.	3,000.00	3,556.81
Tires	800.00	484.50
Flairs	150.00	166.00
Vehicle Fuel	5,400.00	4,343.58
Ammo	1,040.00	859.00
Targets & Frames	150.00	0.00
First Aid	250.00	222.00
Dispatch	6,616.00	6,616.00
Pro Development - FT	2,000.00	500.00
Preventive Health	200.00	0.00
DARE	1,000.00	562.85
Petty Cash	0.00	92.06
Miscellaneous	150.00	83.47
TOTAL - POLICE DEPARTMENT	241,729.69	225,532.57

AMBULANCE

Ambulance	19,653.00	19,653.00
TOTAL - AMBULANCE	19,653.00	19,653.00

FIRE DEPARTMENT

Chief	2,000.00	2,000.00
Salaries	12,930.00	12,872.68
Chief's Expense Acct.	200.00	139.52
Telephone & Cellular	1,500.00	1,276.54
Answering Service	2,000.00	2,000.00
Town Share - FICA	925.66	928.55
Town Share - Medicare	44.09	217.18
Workers Comp	990.00	825.12
Training	3,300.00	2,737.67
Fire Prevention Education	250.00	250.00

Equipment	4,500.00	4,937.14
Computer Supplies	500.00	236.09
Equipment Repairs	700.00	535.00
Radio Repair	1,750.00	1,448.32
Pagers	2,200.00	2,192.68
NH Insurance	322.00	208.00
Supplies	500.00	471.21
Vehicle Repair	5,684.07	7,167.41
Mechanic Labor	1,456.00	351.00
Fuel	640.00	197.52
Medical Supplies	500.00	431.41
Preventive Health	1,000.00	803.27
Protective Clothing	3,000.00	3,000.00
Hose	2,000.00	1,696.20
Scott Air Packs	700.00	528.35
Mutual Aid	1,725.00	1,705.52
Alarm System Maint.	150.00	100.00
Hazmat	500.00	0.00
New Scott Air Packs	<u>12,900.00</u>	<u>12,900.00</u>
TOTAL - FIRE DEPARTMENT	64,866.82	62,156.38

BUILDING INSPECTION

Salary	<u>2,000.00</u>	<u>1,675.00</u>
TOTAL - BUILDING INSPECTION	2,000.00	1,675.00

EMERGENCY MANAGEMENT

Civil Defense	<u>100.00</u>	<u>0.00</u>
TOTAL - EMERGENCY MANAGEMENT	100.00	0.00

HIGHWAY & STREETS

Full Time Labor	31,270.00	31,270.00
Part Time Assistant	10,804.25	12,722.04
Winter Help	3,708.00	804.82
Telephone	550.00	633.68
Life & Disability	560.87	567.95
Town Share - FICA	2,838.48	2,598.96
Town Share - Medicare	742.66	580.74
Retirement	1,350.97	1,168.80
BC/BS	6,269.16	7,111.96
Safety Shoes	250.00	50.00
Training	200.00	100.00
Workers Comp	5,528.60	3,919.32
Equipment	3,600.00	1,406.73
Supplies	1,500.00	668.10
Vehicle Repair	4,000.00	4,163.16
Mechanic Labor	1,030.00	687.00
Vehicle Fuel	2,400.00	2,174.05
Preventive Health	375.00	0.00
Signs	800.00	1,197.12
Sidewalk Snow Removal	3,000.00	742.50

Tree Removal	2,400.00	2,400.00
Sand & Gravel	4,000.00	3,811.00
Sweeping	1,000.00	2,137.50
Pavement Sealing	3,000.00	3,000.00
Salt	4,000.00	3,975.72
Resurfacing & Labor	4,700.00	4,650.00
Added Highway Subsidy	0.00	66.30
Highway Subsidy Supplies	1,000.00	339.34
Brush Cutting	1,200.00	1,200.00
Catch Basin Cleaning	2,000.00	720.00
Road Resurfacing	<u>14,150.00</u>	<u>14,150.00</u>
TOTAL - HIGHWAYS & STREETS	118,227.99	109,016.79

STREET LIGHTING

PSNH	24,255.00	19,135.97
City of Dover	268.01	0.00
Kelwyn Trip Light	<u>600.00</u>	<u>450.73</u>
TOTAL - STREET LIGHTING	25,123.01	19,586.70

WASTE DISPOSAL

Lamprey	39,320.00	44,569.50
Salaries	14,519.00	11,664.42
Transfer Station - Telephone	100.00	19.06
Town Share - FICA	900.17	781.63
Town Share - Medicare	210.53	159.21
Workers Comp	1,271.16	683.97
Water	184.00	156.12
Transfer/Recycling Equip	1,000.00	1,561.67
Disposal of Metal, Tires	1,500.00	3,193.00
Lamprey Waste Coop-Closure	1,225.00	1,225.00
Trans. Station - Electricity	500.00	347.31
Compactor - Service Fee	500.00	1,182.00
Health & Safety	<u>375.00</u>	<u>61.13</u>
TOTAL - WASTE DISPOSAL	61,604.86	65,604.02

WASTE CLEANUP/RECYCLE

Special Waste	<u>2,000.00</u>	<u>1,488.50</u>
TOTAL - WASTE CLEANUP/RECYCLE	2,000.00	1,488.50

ANIMAL CONTROL

Health Officer	200.00	200.00
Dog Officer	1,800.00	1,677.00
Town Share - FICA	111.60	108.39
Town Share - Medicare	26.10	25.35
Shelter Fee	500.00	398.000
Workers Comp	38.00	0.00
Mileage	465.13	80.10
Supplies	430.00	25.00
Dog Tags	90.00	81.35
License Fee to State	<u>325.00</u>	<u>600.50</u>
TOTAL - ANIMAL CONTROL	3,985.83	3,195.69

HEALTH AGENCY

Tri-Area Nurses	6,195.00	6,195.00
TOTAL - HEALTH AGENCY	6,195.00	6,195.00

GENERAL ASSISTANCE

Friendship express'd	1,000.00	1,000.00
Community Action	500.00	500.00
Veterans Aid	270.00	0.00
Rent	15,000.00	1,270.00
Food	250.00	50.00
Utilities	250.00	400.00
TOTAL - GENERAL ASSISTANCE	17,270.00	3,220.00

PARKS & RECREATION

Salaries	424.36	632.00
Family Day - Fireworks	1,000.00	1,000.00
Town Share - FICA	324.21	263.15
Town Share - Medicare	32.46	61.61
Workers Comp	166.77	97.71
Winter Rec	100.00	0.00
Summer Rec	6,848.00	6,340.19
Supplies	62.37	0.00
Park Development	8,000.00	5,302.42
TOTAL - PARKS & RECREATION	16,958.17	13,697.08

PATRIOTIC PURPOSES

Flags	900.00	794.35
TOTAL - PATRIOTIC PURPOSES	900.00	794.35

ECONOMIC DEVELOPMENT

Co Misc	100.00	100.00
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INDUSTRIAL COMMISSION	100.00	0.00
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NAVY YARD COMMITTEE	100.00	100.00
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HISTORIC COMMITTEE	300.00	360.67
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TOWN HALL RENOVATION	50,000.00	50,000.00
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TOWN HALL	36,717.47	36,717.46
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MISC. ABATEMENT/OVERLAY	0.00	21,897.31
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LAND & IMPROVEMENTS

Mini-park Sewer Line/Liftpu	40,000.00	0.00
Land Trust Fund	20,000.00	20,000.00
Main Street Sidewalk	47,800.00	47,800.00
Road Reconstruction	40,000.00	40,000.00
Jessie Doe Road	15,000.00	0.00

Mis. (Land Appraisal)	5,000.00	0.00
TOTAL - LAND & IMPROVEMENTS	167,800.00	107,800.00
MACHINERY, VEHICLES & EQUIP.		
Misc. Equipment Fund	15,000.00	15,000.00
Police Cruiser	24,000.00	24,000.00
Forest Fire Vehicle	15,000.00	14,528.40
TOTAL - MACHINERY, VEHICLES & EQUIP.	54,000.00	53,528.40
BUILDINGS		
Fire Station Building Fund	5,000.00	5,000.00
Cemetery Improvements	9,116.50	8,235.67
TOTAL - BUILDINGS	14,116.50	13,235.67
TOTAL GENERAL FUND	1,084,051.48	972,796.00
2000 TO LIABILITIES		
Master Plan	3,000.00	
Office Supplies	500.00	
Equipment Repair	500.00	
Mapping	300.00	
Dover Hydrant Rental	500.00	
Main Street Sidewalk	47,800.00	
Police Equipment	20,000.00	
Highway Equipment	2,000.00	
Highway Sand	500.00	
Salt	1,500.00	
Town Hall 2nd Floor	2,000.00	
Town Hall Basement	3,500.00	
Foundry Street Survey	4,400.00	
Land Parking	10,000.00	
PREVIOUS LIABILITIES		
Town Office Equipment	1,300.00	
Software	500.00	
Master Plan	1,500.00	
Sand	3,000.00	
Salt	4,000.00	
Road Reconstruction	35,000.00	
Road Resurfacing	31,673.00	
Cemetery Deeds	100.00	77,073.00
COUNTY TAX		281,422.00
TAX LIEN		40,887.61
SCHOOL		2,083,299.00

ROLLINSFORD MUNICIPAL BUDGET SUMMARY FOR 2000

Item	Budcom 1999	Expended 1999	Balance	Dept. 2000	Select 2000	Bud Comm 2000	Change 1999-2000	Percent Change
Total Town Officials	11,350.00	11,350.00	0.00	11,350.00	11,350.00	11,350.00	0.00	0.00
Total Town Office	63,377.91	58,017.15	5,360.76	68,262.88	68,262.88	68,262.88	4,884.96	7.71
Total Town Fringe Benefits	4,083.81	3,868.59	215.22	4,595.25	4,595.25	4,595.25	511.44	12.52
Gen. Liab. & Personal Injury	3,700.52	3,700.52	-0.00	3,515.49	3,515.49	3,515.49	-185.03	-5.00
Total Elect & Registration	614.48	258.98	355.51	1,947.92	1,947.92	1,947.92	1,333.44	217.00
Total Town Hall Maint.	10,951.69	8,223.73	2,727.96	14,352.00	14,352.00	14,352.00	3,400.31	31.05
Total Town Hall Insurance	2,632.08	632.08	2,000.00	2,600.47	2,600.47	2,600.47	-31.60	-1.20
Total Mapping & Appraisal	7,050.00	7,321.43	-271.43	5,050.00	5,050.00	5,050.00	-2,000.00	-28.37
Total Hydroplant	3,700.00	3,552.27	147.73	3,704.95	3,704.95	3,704.95	4.95	0.13
Total Police Salaries	168,562.12	168,500.51	61.61	173,417.28	170,893.72	171,932.18	3,370.07	2.00
Total Police Contracted Service .	4,478.12	6,306.02	-1,827.91	11,228.96	11,228.96	11,228.96	6,750.85	150.75
Total Police Fringe Benefits	45,951.69	40,723.46	5,228.23	38,318.50	38,033.13	38,120.18	-7,831.51	-17.04
Pro Development - F.T. Police	2,000.00	500.00	1,500.00	2,000.00	2,000.00	2,000.00	0.00	0.00
Preventive Health	200.00	0.00	200.00	200.00	200.00	200.00	0.00	0.00
Total Police Administration	6,750.00	7,506.15	-756.15	7,150.00	7,150.00	7,150.00	400.00	5.93
Cruiser Insurance	926.44	694.83	231.61	684.00	684.00	684.00	-242.44	-26.17
Total Uniform & Per Equip	3,500.00	3,452.35	47.65	3,500.00	3,500.00	3,500.00	0.00	0.00
Total Police Dept. Equip.	2,250.00	2,047.99	202.01	2,500.00	2,500.00	2,500.00	250.00	11.11
Total Cruiser & Supplies	11,730.00	10,418.36	1,311.64	11,750.00	13,100.00	13,100.00	1,370.00	11.68
Police Postage	300.00	297.00	3.00	300.00	300.00	300.00	0.00	0.00
Strafford Dispatch	6,616.00	6,616.00	0.00	8,616.00	8,616.00	8,616.00	2,000.00	30.23
Total Animal Control	3,785.83	2,995.69	790.14	4,110.83	4,110.83	4,110.83	325.00	8.58
Fire Dept. Men's Allowance	12,930.00	12,872.68	57.32	12,930.00	12,930.00	12,930.00	0.00	0.00
Total Fire Admin.	8,975.00	8,109.25	865.75	9,775.00	9,775.00	9,775.00	800.00	8.91
Total Fire Dept. Opera & Equip. .	19,740.00	20,055.24	-315.24	19,540.00	19,540.00	19,540.00	-200.00	-1.01
Total Fire Sta. Maint.	7,194.24	5,504.68	1,689.56	8,980.75	8,980.75	8,980.75	1,786.51	24.83

Item	Budcom 1999	Expended 1999	Balance	Dept. 2000	Select 2000	Bud Com 2000	Change 1999-2000	Percent Change
Total Fire Dept. Insur.	6,149.31	5,377.06	772.26	5,398.15	5,398.15	5,398.15	-751.16	-12.22
Portable Fire Equip. Repairs	700.00	535.00	165.00	700.00	700.00	700.00	0.00	0.00
Health Hepatitis Shots @ 180	1,000.00	803.27	196.73	300.00	300.00	300.00	-700.00	-70.00
Total Highway Salaries	46,812.25	44,783.86	2,028.39	50,374.00	49,002.00	49,002.00	2,189.75	4.68
Total Highway Fringe Benefits ...	17,396.85	16,256.61	1,140.24	16,630.35	14,698.15	14,698.15	-2,698.69	-15.51
Highway School & Meetings	200.00	100.00	100.00	200.00	200.00	200.00	0.00	0.00
Total Highway Operations	15,300.00	10,351.66	4,948.34	14,800.00	16,400.00	16,400.00	1,100.00	7.19
Total Town Shed Maint.	5,174.00	4,059.97	1,114.03	5,232.00	5,826.00	5,826.00	652.00	12.60
Total Highway Insurance	2,394.81	1,813.71	581.10	1,788.71	2,275.07	2,275.07	-119.74	-5.00
Total Maint. & Contract	35,050.00	33,983.56	1,066.44	52,400.00	37,400.00	37,400.00	2,350.00	6.70
Total Waste Disposal	63,661.70	67,141.90	-3,480.20	77,643.64	78,643.64	78,643.64	14,981.93	23.53
Total Street Lighting	25,123.01	19,586.70	5,536.31	26,379.16	26,379.16	26,379.16	1,256.15	5.00
Industrial Comm.	100.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00
Conservation Comm.	100.00	100.00	0.00	100.00	100.00	100.00	0.00	0.00
Civil Defense	100.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00
Total Planning Board	3,100.00	2,223.06	876.94	3,100.00	5,100.00	5,100.00	2,000.00	64.52
Total Zoning Board	1,100.00	536.59	563.41	1,100.00	1,100.00	1,100.00	0.00	0.00
Total Care of Trees	2,400.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00	0.00	0.00
Total Health	25,848.00	25,848.00	0.00	23,851.00	23,851.00	23,851.00	-1,997.00	-7.73
Contingency Fund	14,000.00	4,452.00	9,548.00	14,000.00	14,000.00	14,000.00	0.00	0.00
Total Welfare	17,270.00	3,220.00	14,050.00	17,270.00	17,270.00	12,270.00	-5,000.00	-28.95
Memorial Day Expense	900.00	794.35	105.65	900.00	900.00	900.00	0.00	0.00
Total Parks & Playgrounds	8,546.07	5,934.42	2,611.65	2,546.07	2,546.07	2,546.07	-6,000.00	-70.21
Total Recreation	8,416.90	7,762.11	654.79	8,326.89	8,326.89	8,326.89	-90.01	-1.07
Total Hydrant Rental	8,160.00	8,960.00	-800.00	8,960.00	8,960.00	8,960.00	800.00	9.80
Cemeteries Care	7,328.25	6,763.46	564.79	7,675.20	7,675.20	7,675.20	346.95	4.73
Damages & Legal Fees	10,000.00	7,780.50	2,219.50	10,000.00	10,000.00	10,000.00	0.00	0.00
Regio & Municipal Assoc., Adv. ..	3,131.44	3,077.23	54.21	3,321.23	3,321.23	3,321.23	189.79	6.06

Item	Budcom 1999	Expended 1999	Balance	Dept. 2000	Select 2000	Bud Com 2000	Change 1999-2000	Percent Change
Total Interest	36,717.47	36,717.46	0.01	32,562.50	32,562.50	32,562.50	-4,154.97	-11.32
Total Principal Payments	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
Equipment Fund	15,000.00	15,000.00	0.00	25,000.00	35,000.00	30,000.00	15,000.00	100.00
Fire Station Building Fund	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Road Reconstruction - 2000	40,000.00	40,000.00	0.00	45,000.00	45,000.00	45,000.00	5,000.00	12.50
Land Trust Fund	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00
Land Appraisal for Land Trust....	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
Police Cruiser	24,000.00	24,000.00	0.00	0.00	0.00	0.00	-24,000.00	-100.00
Jesse Doe Road Extension	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
Mini-Park Sewer Line & Pump	40,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00
Main Street Sidewalk	47,800.00	47,800.00	0.00	0.00	0.00	0.00	-47,800.00	-100.00
Cemetery Capital Improvements	9,116.50	8,235.67	880.83	6,430.00	6,430.00	6,430.00	-2,686.50	-29.47
Video Camera for Cruiser				4,000.00	4,000.00	4,000.00	4,000.00	100.00
Sander for Highway Truck	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	100.00
Municipal Parking Lot - Construc	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	100.00
Beautification and Landscaping .	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	100.00
Tn Hall: finish add., 1st fl., 2nd ht&ele	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100.00
Transfer Sta. Storage Bldg.				10,000.00	10,000.00	10,000.00	10,000.00	100.00
Forest Fire Vehicle	15,000.00	14,528.40	471.60	0.00	0.00	0.00	-15,000.00	-100.00
Salmon Falls Water Dist. Reimburse				9,700.00	9,700.00	9,700.00	9,700.00	100.00
GRAND TOTAL	1,084,051.48	956,387.82	127,663.66	1,339,574.19	1,122,491.42	1,109,616.92	25,565.44	2.36

ESTIMATED MUNICIPAL REVENUE FOR 2000 AND EXPECTED TAX RATE CHANGE

Revenue Source	1997	1998	1999	2000	Change
Resident Taxes	13,000.00	13,000.00	13,000.00	13,000.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00	0.00
Interest and Penalties on Taxes	30,000.00	11,000.00	6,000.00	3,000.00	-3,000.00
Inventory Penalties	1,500.00	1,500.00	1,500.00	1,500.00	0.00
Shared Revenue - Block Grant	51,460.00	63,136.00	61,136.00	63,136.00	0.00
Highway Block Grant	43,565.00	42,978.00	42,978.00	42,978.00	0.00
Railroad Tax	1,266.00	1,266.00	1,266.00	1,266.00	0.00
Public Safety Program	0.00	2,800.00	2,800.00	2,800.00	0.00
Bonds or Notes	0.00	750,000.00	0.00	0.00	0.00
Motor Vehicle Permit Fees	260,000.00	270,000.00	280,000.00	295,000.00	15,000.00
Dog Licenses	0.00	1,000.00	1,000.00	1,000.00	0.00
Business Licenses, Permits, Filing Fee	11,900.00	12,426.00	20,000.00	20,000.00	0.00
Police Fines	0.00	2,500.00	2,500.00	2,500.00	0.00
Uniform Commercial Code	0.00	1,500.00	1,500.00	1,500.00	0.00
Reimbursements - other	1,425.00	30,762.88	30,762.88	30,762.88	0.00
Hydro Plant Income	50,000.00	50,000.00	50,000.00	50,000.00	0.00
Interest on Deposits	30,000.00	40,000.00	30,000.00	30,000.00	0.00
Sale of Town Property	56,600.00	56,600.00	56,600.00	56,600.00	0.00
Contracted Services	2,500.00	4,478.12	4,478.12	11,228.96	6,750.84
Withdrawals from Capital Reserves	44,000.00	887.00	0.00	0.00	0.00
Fund Balance	157,000.00	215,000.00	207,269.02	165,000.00	-42,269.02
Land Trust Fund	15,000.00	5,000.00	5,000.00	5,000.00	0.00
Withdrawal from Hydro Reserve	64,000.00	34,000.00	34,000.00	0.00	-34,000.00
Auditorium Fund Revenue	0.00	50,000.00	0.00	0.00	0.00
Park Development Revenue	0.00	25,000.00	8,000.00	2,000.00	-6,000.00
Hazmat, Insurance Payment	30,000.00	500.00	500.00	500.00	0.00
TOTAL	863,216.00	1,685,334.00	862,290.02	798,771.84	-63,518.18
Appropriation Change in 2000					25,565.44
Revenue Change in 2000					-63,518.18
Additional Property Taxes Required					89,083.62
Town Tax Rate Increase in 2000					0.80

ROLLINSFORD 1999 PROPERTY TAX SUMMARY

Map	Lot	Slot	Owner	Taxable	Tax Bill
14	2	1	Abbott, Richard	134,700	2,698
9	10	36	Acevado, Anthony	92,700	1,876
10	29		Adams, Glenn	81,700	1,636
10	28		Adams, John	45,100	903
14	47		Adams, Kathleen	83,100	1,464
4	41	2	Adams, Roger	126,200	2,428
4	7		Aikman, Marian	19,164	384
4	7	1	Aikman, Marian	191,300	3,832
4	11		Aikman, Marian	9,020	181
4	11	1	Aikman, Marian	2,903	58
4	11	2	Aikman, Marian	5,258	105
4	12		Aikman, Marian	1,815	36
4	23		Aikman, Marian	2,702	54
4	24	1	Aikman, Marian	4,800	96
4	26		Aikman, Marian	3,991	80
4	27		Aikman, Marian	6,187	124
4	28		Aikman, Marian	7,376	148
4	29		Aikman, Marian	169,374	3,393
4	30		Aikman, Marian	145,103	2,906
4	32		Aikman, Marian	2,688	54
4	34		Aikman, Marian	6,902	138
4	35		Aikman, Marian	175,272	3,511
4	36		Aikman, Marian	125,882	2,521
4	10		Aikman, Jessie	118,700	2,378
20	14		Albert, Christopher	91,900	1,841
15	1		American, Legion	648,900	0
15	28	1	American Legion	48,900	0
15	39		American, Legion	90,700	0
1	61		Anderson & Brown	139,347	2,791
8	6	1	Anderson & Brown	86,800	1,739
8	5		Anderson & Brown	19,100	383
1	60	1	Anderson & Brown	2,696	54
2	3	3	Anderson, Christopher J.	119,900	2,402
9	12		Anderson, David	119,300	2,390
1	61	1	Anderson, Jerry	1,597	32
1	62		Anderson, Jerry	162,200	3,149
19	24		Anderson, Jerry & J	73,500	1,472
1	60		Anderson/Brown	5,878	118
4	19	8	Angelopoulos, Frank	116,400	2,331
11	27		Angelopoulos, Theodora	226,300	4,433
9	10	23	April, Ronald	99,000	1,983
14	55	8	Archambault, Janet	113,000	2,286
10	101		Ardvark Properties & Develop.	139,800	2,800
2	8		Argue, James	107,100	2,166
2	10		Arkwell, David	112,200	2,247
2	10	1	Arkwell, David	150,500	3,015

Map	Lot	Slot	Owner	Taxable	Tax Bill
10	67		Arkwell, David	119,100	2,386
9	6		Arkwell, Jean	102,500	2,053
15	14		Arnault, Gerald	84,400	1,591
12	6		Arnault, Karen	123,200	2,468
3	29	1	Arthur, Jeffrey	180,300	3,611
14	13	25	Ashburner, Diane M.	100,700	2,017
4	37	31	Atcheson, David A.	259,400	5,196
11	23		Athans, John	97,000	1,843
8	11		Auclair, Doris	120,900	2,422
15	6		Auger, Lawrence P.	84,700	1,697
3	42		Ayer, Paul	197,900	3,864
2	2	16	Baggs, Linda B.	131,700	2,638
1	34	1	Baillargeon, Nina	153,300	3,071
1	36		Baker, Lledan	93,300	1,888
1	30	7	Bakke, Adele	83,700	1,677
10	44		Balint, Steve	98,300	1,969
1	3		Balomenos, Arthur	31,829	638
12	1	1	Bandouveres, Gary	133,600	2,676
12	1		Bandouveres, Gary N.	47,700	955
12	2		Bandouveres, George	148,100	2,866
12	3		Bandouveres, Paul G.	111,300	2,229
1	64		Bannon, Gary S.	101,600	2,035
12	12		Barbary, Austin	166,700	3,239
5	33		Barrows, Everett	73,000	1,462
20	11		Barry, Frederick	228,700	4,481
14	1		Bascom, Thomas	101,700	2,057
11	17		Baxter, Colleen	109,000	2,205
4	24		Beaudet, Adelard R.	119,500	2,418
9	10	26	Beaupre, Shawn E.	113,700	2,277
12	7		Beckey, David P.	89,400	1,809
5	18		Beecher, Robert	74,500	1,507
20	3		Begley, Thomas F.	111,900	2,241
15	16		Bennett, Patricia	68,300	1,281
14	13	18	Bennett, Robert	119,900	2,402
14	29		Bergeron, Gary	82,800	1,658
9	10	6	Bergeron, Leo	97,400	1,951
19	27	1	Bernier, Joseph	127,800	2,560
13	19	1	Berousky, Michael	92,500	1,853
11	18		Berry, Robin	63,400	1,270
2	3	2	Berry Thomas	133,100	2,666
20	12		Berry, Thomas	93,700	1,877
2	3	4	Bertrand, Gerard	78,800	1,594
10	117A		Bertrand, Jacqueline	120,300	2,410
8	16		Bertrand, Robert	90,600	1,732
1	33		Berube, William J.	142,000	2,872
13	6		Bickford, Merle	98,300	1,869
1	42	1	Birch, Robert L.	111,900	2,241
10	17		Bishop of Manchester	157,200	0
10	18		Bishop of Manchester	30,900	0

Map	Lot	Slot	Owner	Taxable	Tax Bill
10	21		Bishop of Manchester	109,600	0
10	49		Bishop, Allan	95,600	1,934
13	22	1	Bisson Family Trustee	104,600	2,095
4	14	2	Bission, Rene	17,000	341
10	4		Bisson, Robert	135,500	2,614
2	2	6	Bittner, Barry	129,600	2,521
14	44	3	Blackwood, Marjorie	105,100	2,105
5	11		Blair, Robert	72,400	1,350
1	45		Blais, Henry	96,300	1,847
5	30		Blais, Marc A.	80,400	1,610
5	56		Blais, Peter	86,100	1,725
14	2		Blanchette, Robert W.	68,300	1,368
9	9		Bloise, Frederick	141,700	2,838
10	50		Blouin, M.F., L.L.C.	277,500	5,558
10	54		Bolduc, Kenneth	66,500	1,332
10	52	1	Bolian, Charles	122,200	2,472
15	29		Bolian, Charles	243,800	4,883
14	13	14	Bolsover, Fletcher R.	104,800	2,099
10	31		Boretti, Robert	119,900	2,426
10	98		Bosse, Rhea	106,800	2,139
10	45		Boston & Maine Railroad	20,100	413
2	25		Boston & Maine Railroad	78,700	1,592
8	10		Boston & Maine RR	65,600	1,327
8	13		Boston & Maine RR	48,800	987
10	100		Bouchard, Armand R.	30,900	629
1	35		Boucher, Arlene M.	108,300	2,169
9	13	38	Boucher, Joseph M.	99,700	1,997
15	3		Bourque, Armand J.	87,200	1,446
14	30		Boutin, Dennis	63,400	1,270
14	42	1	Boyle, Sean	163,000	3,265
9	15		Brandt, Henry H.	75,000	1,502
9	10	43	Brelis, Christopher	116,500	2,334
14	13	21	Bridges, Kevin S.	103,900	2,081
20	19		Brisard, Troy C.	261,900	5,296
4	37	9	Bristow, Catherine H.	416,000	8,332
13	1		Brown, Charleen	84,300	1,689
2	2	21	Brown, Charles	144,900	2,902
20	16		Brown, Michael	75,500	1,512
2	21		Brown, Raymond	77,100	1,544
10	1		Brown, Robert	134,300	2,690
15	9		Brown, Ronald	90,300	1,827
9	10	13	Brown, Terry	108,300	2,169
10	40		Brown, Glovinski &	154,800	3,101
10	40	1	Brown, Glovinski &	42,600	853
19	6		Brunelle, Andre E.	97,300	1,949
9	27		Brunelle, Raymond	99,200	1,887
8	17		Brunelle, Robert	108,500	2,173
2	2	20	Brunette, Kenneth	146,600	2,936
3	46		Burke, Dennis	59,600	1,194

Map	Lot	Slot	Owner	Taxable	Tax Bill
20	24		Burke, Robert	68,400	1,370
3	14		Burke, John F. Jr. and Kathaleen	117,300	2,250
10	113		Burnham, Fannie	49,500	991
10	37		Burr, Alonzo	131,400	2,632
9	10	14	Butt, Peter	98,800	1,979
1	57	4	Cambo, William	129,700	2,598
10	42		Caouette, Joseph	120,500	2,438
4	37	30	Card, Richard	269,100	5,390
15	20		Carignan, Karen L.	85,900	1,721
14	39		Carignan, Ronald	69,700	1,296
10	105		Carley, John	106,900	2,162
9	13	6	Carlson, John Robert	99,100	2,005
3	7	2	Carner Dewitt	189,100	3,788
9	8		Caron, Gary	85,200	1,707
13	14		Caron, Gerard	100,000	2,003
13	7		Carr, Roland	107,400	2,051
9	10	25	Carrier, Martha J.	98,800	1,979
9	10	37	Carroll, Thomas	99,400	1,991
5	19		Cashman, William	72,300	1,348
10	55		Cass, Harley	88,900	1,681
3	12		Cass, Paul M.	135,700	2,718
3	15		Catino, Andrew	117,200	2,348
4	14		Caviris, Charles	256,500	5,138
4	19	9	Caviris, Charles	39,600	793
9	10	10	Checchetti, Carlo	97,600	1,855
2	2	41	Celona, Stephen M.	191,300	3,832
14	14		Chabot, Dennis	121,900	2,342
10	38		Chabot, Raymond &	67,000	1,355
2	2	25	Chabot, Ronald	147,000	2,944
21	6	1	Chadwick, Kenneth	2,200	44
4	41	3	Chamberlain, Todd G.	123,100	2,466
9	10	17	Chambers, Jeffrey E.	123,000	2,464
4	53		Charette, William A.	186,900	3,644
13	23		Charpentier, Albert	101,100	1,725
10	68		Chase, Earl D.	135,900	2,722
20	5		Chase, Robert	160,000	3,105
3	6		Chenard, Gerard	115,595	1,915
9	21		Cheney, Mary	85,500	1,713
1	1		Churchill Reality Trust	81,000	1,638
4	31		Cingolani, William	125,100	2,506
3	23		Citizens Bank	259,700	5,202
1	14	1	City of Dover	41,400	829
1	14		City of Dover	46,400	929
14	55	11	Clark, William	88,500	1,773
13	22		Clavette, Norman	88,000	1,763
5	22		Cleary, Robert	70,200	1,406
5	52		Cloutier, Paul M.	81,700	1,636
5	3		Collins, James	92,100	1,845
11	16		Collins, William	88,500	1,773

Map	Lot	Slot	Owner	Taxable	Tax Bill
13	25		Colprit, Stephen	83,500	1,673
4	51		Connolly, Rita M.	192,900	3,864
20	21	1	Consolidated Hydro	17,200	345
20	22		Consolidated Hydro	50,300	1,008
4	37	17	Coolidge, Patricia	294,000	5,789
4	37	18	Coolidge, Patricia	82,500	1,652
9	10	52	Cooper, Charles	119,800	2,323
9	10	15	Cordeiro, Greg	92,900	1,861
4	37	10	Corliss, Dennis	234,200	4,738
19	11		Cormier, Jeffrey	150,000	3,035
9	10	39	Coty, John C.	98,700	1,977
2	2	27	Cournoyer, Eric	195,500	3,916
2	11		Couture, Marc	141,265	2,830
1	26		Couture, Roland	2,052	41
3	7	11	Cowburn, Helen	142,100	2,846
2	33		Crockets Crossing Limited Part.	5,000	100
15	28	2	Crosby, Susan L.	119,000	2,384
10	123		Crosier, Verne	101,500	2,033
14	48		Croteau, Albert	103,300	2,069
14	38		Croteau, John	82,200	1,646
9	10	53	Croteau, Joseph	103,400	1,971
14	18	1	Cullen, Robert W. & Fernande, Tr	96,800	1,639
20	21		Cumberland, Farms, Inc.	302,100	6,101
3	7	6	Cundiff, Odonval Y.	162,400	3,253
14	13	16	Cunningham, John	85,200	1,507
5	55		Curry, Susan	84,000	1,683
3	3	3	Curtis, Corydon	40,000	801
3	4	1	Curtis, Corydon	159,800	3,201
3	7	7	Cushman, James	162,500	3,155
11	8		Daeris, Eunice	192,500	3,856
11	10		Daeris, Eunice	2,400	48
9	13	1	Dagenais, Craig	85,200	1,707
5	15		Dagenais, George G.	82,100	1,544
5	57		Dagostino, Matthew	77,200	1,546
1	57	3	Daigle, Daniel	136,100	2,726
1	54	1	Daigle, Leonard	155,900	3,123
14	44	1	Daigneault, Michael	125,000	2,404
5	35		Daley, Gloria	84,100	1,585
11	27	1	Dalton, Pamela G.	66,600	1,334
3	7	10	Dalzell, Kim A.	208,600	4,220
10	125		Damart	845,700	16,939
4	37	7	Danford, William	414,800	8,308
1	49		Davis, Charlotte	40,000	801
1	50		Davis, Charlotte	200	4
2	9		Day, Edward	131,900	2,642
11	6		Day, Richard	144,700	2,798
2	31		Dearborn, Doreen M.	82,500	1,652
10	47		Deforge, Monique	65,800	1,318
3	1	1	Demers, Patricia	11,805	236

Map	Lot	Slot	Owner	Taxable	Tax Bill
3	2	1	Demers, Patricia	1,220	24
2	2	1	Demers, Roland	145,200	2,908
15	7		Desrochers, Daniel	128,700	2,604
2	2	31	Diamond, George S. & Artemis, Tr.	155,000	3,035
13	20		Dionne, Albert	94,900	501
11	12		Dionne, Charles	79,300	1,488
10	108		Dionne, David J.	7,800	156
1	44		Dixon, Sally Jo	129,500	2,594
1	14	2	Doctors' Park Condo Assoc.	500	10
10	16	A	Dodier, Kevin P.	98,900	1,981
13	3		Dodier, Paul	91,600	1,735
3	7	1	Dodier, Richard	175,100	3,407
5	51		Doiron, Roland	112,100	2,245
8	20		Donovan, Charles J.	75,900	1,535
19	7		Doolittle, Allen E.	115,500	2,313
9	13	35	Doucette, Anita	105,700	2,117
3	9		Dover, School Dept.	18,100	373
2	2	28	Dowling John J. Jr.	193,800	3,882
1	2	1	Downs, Michael	1,191,700	23,870
9	13	39	Doyon, Norman	105,700	2,117
3	26		Drake, Charles	84,400	1,591
10	107		Dube, Noel	78,600	1,590
15	32		Dube, Scott C.	77,700	1,572
15	33		Dube, Scott C.	78,300	1,584
11	4		Dubois, Gertrude-Family 1998	128,600	2,476
13	37		Dubois, Patricia	89,600	1,795
2	2	13	Dubois, Robert	197,000	3,946
10	62		Duchesneau, Patricia	103,700	2,077
10	76		Duchesneau, Guy	89,600	1,795
10	27		Duhaime, Evangeline	149,000	2,884
14	13	10	Dukes, Thomas	99,700	1,997
14	40		Dumais, Roland	78,400	1,470
2	2	32	Durgin, Robert H.	140,000	2,804
14	21		Eastman, Robert	80,700	1,616
14	42		Economos, Anthony	87,700	1,657
5	45		Economos, Frances	79,400	1,490
14	36		Economos, George	84,000	1,583
9	10	5	Eddy, Kara L.	93,500	1,873
15	19		Eldridge, Joyce	92,600	1,855
3	19		Elaides, Alexander	263,700	5,282
3	20	1	Elaides, Alexander	34,600	693
19	29		Elias, Mark R.	273,000	5,468
20	18		Ellis, Thomas	69,700	1,396
2	26		Elmer, Jacqueline	84,900	1,701
5	44		Emack, Paul	84,900	1,701
9	13	37	Emerson, George	89,700	1,797
3	8		Emerson, Lucius	145,300	2,910
3	7		Emerson, Mrs. George	203,600	4,078
19	3		England, Albert	110,200	2,107

Map	Lot	Slot	Owner	Taxable	Tax Bill
10	4A		Estate of Marion Bisson	16,700	335
3	18		Estes, Joanne	133,800	2,680
14	41		Estes, Tom E.	67,000	1,342
2	2	14	Everts, Wendy A.	133,900	2,682
10	126		F & A, LLC	509,000	10,245
11	25		Fager, Vasiliki	84,600	1,595
4	18		Farmer, John	104,000	2,083
10	74		Farrell, Stephen E.	77,000	1,442
3	11	1	Fenton, Joseph	113,200	2,267
11	13		Fernanis, Helen	96,100	1,524
12	11		Fernald, Karl E.	93,000	1,863
9	10	7	Fewell, Payne	94,400	1,910
5	21		Fieldsend, Gary	74,500	1,492
4	37	13	Fink, Charles	309,700	6,103
2	18		Fischer, Walter	55,900	1,120
10	20		Fischer, Walter	11,500	230
1	30	1	Fisher, Clara	79,000	1,582
15	28	3	Fjeld, Gary Dean	109,100	2,185
15	36		Flanagan, James	103,900	2,102
3	35		Fleming, William	129,400	2,492
9	4		Flynn, Patricia A.	120,400	2,412
20	25		Flynn, Paul	122,300	2,450
9	26		Fogarty, Richard	90,200	1,707
14	44	5	Fogarty, Theresa	104,900	2,101
10	43		Fortier, John	86,000	1,623
8	10	5	Foss, Harold	102,700	1,957
2	2	9	Foster, Mark	165,900	3,323
2	2	36	Foster, Robert F.	149,600	2,996
13	10		Fournier, Nancy	79,600	1,610
15	21		Foxlow, William	81,700	1,536
10	75		Foxlow, William J.	86,700	1,737
19	14		Freeland, Donna	94,400	1,910
5	8		Gagne, John	84,200	1,687
9	18		Gagne, Raymond J.	113,800	2,279
1	28	1	Gagnon, Dennis J.	106,100	2,125
1	28		Gagnon, Laurent	185,900	0
1	27	1	Gagnon, Norman	224,400	4,495
1	29		Gagnon, Victor	157,000	3,145
1	27		Gagnon, Laurent & Maureen	3,856	77
9	13	43	Gaiser, Victoria	82,990	1,660
9	13	2	Galanes, Paul	126,900	2,542
4	22	2	Galeota, Anthony	139,200	2,788
4	22	2B2	Galeota, James	165,200	3,309
4	37		Gardner, Lawrence S.	385,600	7,724
19	25		Garneau, Maurice E.	54,300	1,088
1	74	1	Garrett, Lee	168,700	3,379
1	74	2	Garrett, Lee	15,700	314
3	34		Garrison, Players	132,700	0
15	5		Garvin, Jon R.	81,900	1,656

Map	Lot	Slot	Owner	Taxable	Tax Bill
4	44		Garvin, Rose	83,700	1,677
4	45		Garvin, Rose	18,500	371
14	13	11	Gatcomb, George A.	93,800	1,879
11	2	1	Gatzoulis, V. & N.	178,900	3,619
11	26		Gatzoulis, V. & N.	276,300	5,584
10	87		Gauthier, George	165,900	3,356
2	2	23	Gauvin, Albert	155,300	3,011
10	57		Genest, Ronald	86,300	1,729
1	74	3	George, Charles	251,100	5,080
4	37	16	Geppert, Maureen	287,700	5,763
19	20		Gerard, Theophil	100,600	1,915
19	21		Gerard, Theophil	72,700	1,456
9	10	30	Gerrish, Dwight	103,900	2,081
5	20		Gessis, Muriel	3,200	64
5	13		Gibbas, Doris	88,900	381
5	53		Gibbas, Michael	79,100	1,584
9	7		Gibbons, Corey	86,000	1,723
15	27		Gibbons, Michael P.	57,800	1,158
3	21	2	Gilbert, Edward	125,600	2,315
14	55	6	Gilbert, Eric	91,900	1,841
15	12		Gillis, Michael P.	79,800	1,598
9	10	9	Giroux, Normand P.	95,800	1,919
2	2	15	Gitschier, Herman	141,900	2,742
10	93		Glovinski, Keith	125,200	2,508
13	5		Glovinski, William	111,600	2,235
5	28		Gonya, Joseph	83,900	1,581
3	11	3	Goodman, Craig	125,300	2,510
4	14	1	Goodrich, Chester	137,700	2,758
4	37	27	Goodwin, Bryan E.	256,400	5,136
5	12		Gosselin, Michael	81,100	1,624
14	55	2	Gosselin, Richard	102,300	2,049
2	2	22	Gould, Shirley & Wayne	215,700	4,320
21	6		Goulet, Noel	94,600	1,795
2	7	1	Gourdouros, Richard	105,600	2,015
9	10	3	Graham, Donald E.	94,400	1,891
5	32		Gray, Richard	76,800	1,538
14	55	4	Green, Daniel C.	116,300	2,329
10	96		Green, Dorothy	112,600	2,255
10	113	2	Green, Dorothy	5,200	104
13	2		Greenaway, Florence	90,200	1,506
5	5		Greener, Amy P.	76,600	1,534
5	49		Grenier, Robert	95,600	1,214
15	35		Grimard, Francis E.	44,500	901
10	85		Grimard, Carol Ann	174,900	3,538
15	31		Grimard, Frances	141,600	2,864
3	49		Grondahl, Marc	105,500	2,113
13	34		Hachey, Walter	87,200	1,747
4	18		Hager, Todd M.	151,700	3,039
10	71		Haines, Kelli J.	58,000	1,174

Map	Lot	Slot	Owner	Taxable	Tax Bill
10	72		Haines, Kelli J.	15,000	310
12	9		Hale, Richard	102,200	1,947
9	10	50	Halligan, Edward A.	116,200	2,327
20	4		Halteman, Evelyn	86,100	1,641
4	38		Hammond, Howard F.	107,400	2,173
21	31		Hannaford Bros.	1,600	32
21	32		Hannaford, Bros.	2,400	48
1	5		Hannaford, Bros.	416,600	8,345
21	7		Hannaford, Bros.	2,100	42
20	3	2	Hannon, George T.	49,000	981
14	51		Hanson, Dorothy	62,700	855
2	29		Hapgood, Earl	90,600	1,715
4	37	35	Hare, Donald	312,009	6,250
1	41		Hargreaves, Ronald	117,300	2,250
3	22	1-A	Harrigan, Edmund P.	35,300	707
10	25		Hashem, David	59,200	1,186
4	37	28	Hassett, William E.	301,400	6,037
2	2	33	Hatfield, Jack P.	151,300	3,061
14	27		Hayden, Patrick	98,900	1,981
15	26		HC 74	76,400	1,530
21	3		Herlihy, David	53,100	1,064
4	37	2	Herring, Jeffry V.	225,500	4,517
9	10	34	Hess, Robert M.	101,000	2,023
14	16		Hickey, Catherine	130,900	2,622
10	65		Hill, David	57,000	1,142
10	66		Hill, David	56,700	1,136
4	41		Hill, Michael	123,000	2,464
4	37	25	Hill, Michael L.	316,400	6,337
14	13	24	Hinds, John E.	1,700	34
14	13	26	Hinds, John E.	95,600	1,915
14	13	23	Hinsman, John A.M. III	91,000	1,823
14	10		Holmstrom, Paul	71,200	1,326
14	55	12	Horning Curtis	88,000	1,763
4	1		Houde, Norman	77,400	1,550
4	37	29	Howard, Robert F.	234,900	4,705
3	21	1	Huard, Suzanne	161,600	3,269
9	10	54	Huard, Suzanne	109,000	2,205
13	27		Huff, Susan L.	73,100	1,464
2	2	24	Huppe, Marc R.	164,800	3,301
9	10	22	Hurley, James J.	99,300	1,889
2	2	40	Hurley, James, J. III	210,400	4,214
4	50		Hutchinson, Lawrence	94,200	1,787
14	55		Iorio, Anthony &	128,200	2,594
12	8		Irving, Carol	118,400	2,396
9	10	38	Jacikevicius, Benedict L.	96,900	1,941
1	44	1	Jacobson, Jacquelyn	126,100	2,426
10	7		Jacobson, Jacquelyn	75,600	1,514
9	10	19	Jacques, Jeffery S.	98,700	1,997
1	30	5	Jacques, Linda F.	89,200	1,787

Map	Lot	Slot	Owner	Taxable	Tax Bill
4	25		Jalbert, James W.	266,541	5,339
1	24		Janco Realty	1,791,800	35,890
1	72		Janetos, Mark P.	52,500	1,052
1	15		Janetos, Andrew E.	83,500	1,673
2	23		Janetos, Christina M.	213,694	4,280
1	15A		Janetos, Eleanor C.	214,800	4,302
1	69		Janetos, Eleanore L.	207,942	4,065
1	65		Janetos, George	89,600	1,795
1	65	3	Janetos, George	78,300	1,568
1	66		Janetos, George	87,500	1,753
1	67		Janetos, George	186,000	3,726
1	73		Janetos, George	101,000	2,023
4	3		Janetos, Jahn	338,560	6,681
1	68	1	Janetos, Lewis	52,000	1,042
8	10	6	Janetos, Lewis, Paul & Andrew	28,900	579
1	71	2	Janetos, Mark P.	227,100	4,549
1	47		Janetos, Rollins	139,927	2,803
1	48		Janetos, Rollins L.	690	14
1	68		Janetos, William	147,982	2,964
3	10		Janetos, John	10,700	214
3	48		Jankowski, Leonard	178,900	3,619
19	9		Jansen Jr, Edmund F.	140,900	2,722
2	2	43A	Jansen, Edmund F.	38,700	775
2	2	43	Jansen, Jr Edmund F.	40,231	806
3	45		Jean, Gerald	140,000	2,804
3	7	4	Jennison, Philip	199,300	4,032
3	11	2	Johnson, Alton	109,100	2,085
8	19		Johnson, Brian A.	25,100	503
4	37	5	Johnson, Frances	289,000	5,789
9	10	51	Johnson, Jana	116,200	2,327
10	82		Johnson, John J.	152,200	3,049
4	46		Johnson, Peter Jr.	96,000	1,923
13	33		Joncas, Paul	88,900	1,681
1	37		Jones, Raymond	138,800	2,680
10	33		Jones, Theresa	93,200	1,867
19	5	1	Kallay, John	129,200	2,488
9	10	20	Karkos, Brice E.	98,700	1,977
1	53	2	Karkos, Robert	167,300	3,351
1	57	5	Karkos, Robert	27,400	549
13	32		Keefe, Joseph	99,400	1,991
13	32	1	Keefe, Joseph	19,300	387
2	2	29	Keen, Wayne	41,000	821
14	31		Keller, Richard R.	800	16
14	32		Keller, Richard R.	66,800	1,338
13	9		Kelly, John	97,300	1,867
4	37	19	Kent, Alice W.	305,400	6,117
11	14		Keough, Carl H.	71,600	1,434
9	10	42	Killan, Jonathan B.	96,900	1,841
13	2	1	Kilty: Raymond Kilty & Alice	108,400	2,071

Map	Lot	Slot	Owner	Taxable	Tax Bill
2	32		Kimball, Larry	123,100	2,466
1	30	6	Klonoski, Eva	82,900	1,660
10	23		Knight, Wayne G.	78,100	164
14	6		Knowles, Harold	50,200	906
14	8		Knowles, Harold	81,800	1,638
19	5		Knowles, Harold	5,600	112
14	7		Knowles, Jr., Harold	85,500	1,713
11	1		Kokolis, Stephen	169,300	3,391
2	23		Kraft, Christopher J.	109,100	2,185
10	104		Kuhlmann, Frank	100,400	2,011
13	12		Kuty, Todd D.	114,700	2,320
3	29		Labbe, Edward	128,200	2,468
3	30		Labbe, Frank	117,543	2,354
15	18		Labounty, Matthew	71,100	1,424
10	109		Labranche, Richard	69,400	1,390
9	2		Labrecque, Albert	93,200	1,767
4	48		Labrie, Norman	92,100	1,845
14	55	9	Laforce, Marc	127,000	2,544
3	11		Laliberte Revocable	230,381	4,515
9	13	40	Lambert, Peter	81,300	1,628
1	22		Lampesis, Peter	40,889	819
1	22	1	Lampesis, Peter	182,000	3,545
1	25		Lampesis, Theodore	916	18
1	25	1	Lampesis, Theodore	135,100	2,606
1	25	2	Lampesis, Theodore	17,300	347
21	5		Lampros, Charles	88,200	1,466
21	8		Lancaster Estate	5,600	112
21	12		Lancaster Estate	3,100	62
21	15		Lancaster Estate	1,600	32
21	18		Lancaster Estate	1,600	32
21	19		Lancaster Estate	1,000	20
21	20		Lancaster Estate	1,600	32
21	21		Lancaster Estate	1,700	34
21	24		Lancaster Estate	1,300	26
21	26		Lancaster Estate	1,200	24
21	27		Lancaster Estate	2,000	40
21	29		Lancaster Estate	2,000	40
21	30		Lancaster Estate	900	18
5	26		Langdon, David D.	83,500	1,673
10	32		Lapoint, Michael	88,800	1,779
14	13	17	Larkin, Lawrence	124,900	2,426
10	70		Laroche, Karyl A.	86,300	1,729
14	2	2	Larochelle, Fabiola	102,700	2,057
3	16		Lauze, Joseph	112,800	1,959
2	2	38	Lavin, John E.	161,500	3,235
11	1	1	Lavoie, Jodi L.	123,000	2,464
13	39		Lawrence, Peggy	90,900	1,821
1	65	1	Lawry, Laura	104,600	1,995
14	45	2	Lebel, Thomas	103,500	2,073

Map	Lot	Slot	Owner	Taxable	Tax Bill
14	26		Lefebvre, Michael R.	66,900	1,240
10	19		Legere, Dennis K.	74,400	1,505
14	18		Lemay, Raymond P.	87,700	1,757
14	28		Lemay, Richard III	81,900	1,640
13	21		Lemire, Yvette	79,900	1,600
19	2		Lennon, Jr. Ernest	92,600	1,755
19	4		Lennon, Robert.....	109,500	2,193
15	34		Lepage, Ray	145,200	2,908
10	80		Lepage, Roger.....	194,200	3,890
2	2	2	Leslie, Brian	159,100	3,187
15	4		Leslie, Linwood	83,900	1,581
13	19		Lesniak, Denise	95,800	1,819
9	232		Lesniak, Joseph V.	82,900	1,660
14	54		Letendre, Roland	95,300	1,809
20	23		Leuchs, Donald	71,100	1,424
9	10	35	Levesque, Mark	103,700	2,077
4	37	20	Levy, Shelley C.	285,400	5,717
9	10	41	Lindh, David C.	100,100	2,005
2	2	3	Linnane, James	162,500	3,155
10	92		Locke, Ira	66,200	1,339
9	10	55	Logan, Mrs.	148,400	2,972
20	20		Long, Timothy	112,500	2,253
8	18		Lord, George	77,400	1,150
4	37	24	Lorenzo, Otavio	255,700	5,122
5	24		Lotter, Keith	76,300	1,528
10	127		Lower Mill Corp.	634,100	12,701
4	37	3	Lynch, Robert	457,200	9,158
5	34		Maahs, Henry	84,400	1,691
9	10	49	Macaione, Edward	128,300	2,570
15	24		MacIntyre, Florence A.	97,400	1,851
10	9		MacNeil, Donald R.	98,500	1,993
1	30	2	Mahar, Stephanie A.	72,200	1,446
4	55		Mahoney, Daniel O.	207,000	4,146
9	13	7	Mahoney, Nancy	86,100	1,725
11	5		Mairs, Robert S.	189,300	3,830
4	40		Malerba, Frank.....	98,200	1,867
1	57	2	Maloomian, Ralph	146,800	2,940
20	7		Mandych, Peter	121,900	2,442
3	32		Mantos, Peter	115,700	2,217
10	51		Marchio, Joseph F.	84,700	1,697
2	30		Marcotte, Dennis J.	65,600	1,314
2	2	12	Marquis, Daniel M.	127,500	2,554
20	2		Marr, John W.	93,600	1,775
8	10	2	Marsan, Gerald E.	46,600	943
4	16		Marshall, Philip	93,300	1,569
3	7	3	Marston, George	10,200	204
14	9		Marston, Thomas	95,200	1,926
1	75		Martineau, Megan	2,600	52
2	2	19	McCann, Harry	193,700	3,780

Map	Lot	Slot	Owner	Taxable	Tax Bill
10	61		McAllister, George	109,200	2,187
10	90		McCabe, Walter	178,200	3,605
5	36		McCann, Edward	73,900	1,380
3	43	1	McClendon, Anthony	153,300	3,001
3	41		McClendon, Ida	184,620	3,698
3	41	1	McClendon, Kenneth	112,500	2,153
3	1		McCue, Daniel	14,381	288
3	2		McCue, Daniel	18,048	362
9	10	1	McDougall, Joyce M.	95,800	1,919
3	3	2	McElheny, Victor	100,000	2,003
9	13	42	McHugh, Steven	107,900	2,161
15	15		McKenney, Patrick T.	93,100	1,884
4	37	14	McKenney, Paul	308,500	6,179
4	52		McKenney, Paul R.	44,100	883
10	36		McKenney, Richard	187,400	3,792
8	8		McKenney, Sean M.	74,600	1,509
5	48		McKinniss, David W.	119,300	2,390
11	20		McKittrick, Kevin T.	111,800	2,261
20	27		McLin, Patrick J.	106,900	2,141
2	2	5	McPhee, Robert	128,800	2,580
10	30		Meagher, Elaine R.	97,600	1,955
11	1	2	Meagher, John K.	107,000	2,143
10	2		Meegan, Robert	109,300	2,189
2	2	17	Mehlman, Brian S.	198,000	3,966
9	10	45	Mello, William D.	93,500	1,873
5	9		Merrill, Alvin	70,200	1,306
11	22		Meserve, Joseph	85,300	1,609
9	10	27	Meserve, Peter L.	87,400	1,769
1	42		Meserve, William U.	176,500	3,535
10	5		Metcalf, John	86,200	1,744
3	39		Methvin, Thomas	94,000	1,902
14	4	1A	Michaud, Anita	32,900	559
14	55	3	Michaud, Clement	137,800	2,660
19	16		Michaud, Laurent	93,200	1,767
2	3	5	Michaud, Leo	75,800	1,518
5	54		Michaud, Marguerite	104,100	1,985
13	16		Michaud, Oscar	81,300	1,528
14	4		Michaud: Roger J. Michaud	115,000	2,303
10	64		Michel, Waking	109,800	2,221
3	36		Mick Construction Company	43,400	869
10	103		Mick Construction Company	57,300	1,148
10	46		Mick Land Development	37,200	755
10	53		Mick Land Development	25,400	519
10	121A		Mick, Sam	341,200	6,884
9	13		Mick, Samuel	122,200	2,472
9	13	44	Mick, Samuel	89,600	1,813
9	29		Mick, Samuel	82,800	1,675
10	121		Mick, Samuel O.	125,500	2,539
13	38		Mikula, Betty	87,300	1,749

Map	Lot	Slot	Owner	Taxable	Tax Bill
5	6		Miles, Gwendolyn	74,400	1,490
14	45		Miller, Russell	135,900	2,749
10	77		Mills, Susan A.	77,800	1,558
12	4		Minard, Johnson	202,500	4,056
14	3		Mitchell, Garth F.	76,500	1,432
14	53		Mitchell, Gary	90,600	1,715
2	2	4	Mizener, Walter	127,100	2,546
10	81		Mone, Stephen C.	137,200	2,748
2	7	2	Moore, Denis L.	106,700	2,158
4	37	12	Moore, Francis C.	279,700	5,602
4	54		Moores, Lynda A.	242,500	4,857
14	24		Morancy, Albert	101,800	2,059
3	40		Morang, Duncan	115,800	2,219
9	13	41	Moreau, Bernice	103,800	2,079
2	2	7	Moreau, John	129,100	2,586
9	5		Moreau, Kathy	117,100	2,369
4	18	2	Moreau, Thomas	183,600	3,578
10	94		Morest, Roland	71,600	1,334
4	37	8	Morford, Creighton T.	254,000	4,988
4	42		Morgridge, Robert	83,600	1,575
10	117		Moriarty, Mark	52,600	1,054
10	69		Morin, Eric	76,500	1,532
19	18		Morin, Leonard	87,200	1,747
10	102		Morin, Paul G - Trustee	74,600	1,494
5	10		Morrill, Charles A.	90,000	1,803
9	13	5	Morrisette, David	87,400	1,769
10	106		Morse, Calvin A.	74,800	1,498
2	2	10	Muirhead, Beth A.	130,500	2,614
13	36		Mulligan, Charles	84,400	1,691
13	1	1	Mulligan, Peter	84,000	1,683
14	13	34	Murphy, Edward	104,800	1,999
10	6		Murphy, James	76,500	1,532
10	83		Nadeau, Clair & Louis	113,900	2,248
19	19		Nadeau, Claire M.	83,200	1,667
1	31		Nagy, David	94,600	1,795
10	119		Nazemetz, Michael	67,000	1,342
2	2	11	Nesman, Robert Jr.	140,100	2,806
4	37	32	Ness, David A.	278,100	5,570
14	13	12	New Hope Housing	150,200	3,009
14	13	13	New Hope Housing	160,100	3,207
14	13	31	New Hope Housing	15,400	308
14	13	32	New Hope Housing	2,800	56
14	13	33	New Hope Housing	2,600	52
5	31		Newcombe Family	75,900	1,120
14	33		Newling, Hollis	68,800	1,278
14	11		Noonan, Thomas	81,300	1,644
1			Northern Utilities	91,600	1,181
1	76		Northern Utilities	36,000	721
1	54	2	Norton, Janet	117,200	2,348

Map	Lot	Slot	Owner	Taxable	Tax Bill
1	55		Norton, Janet	161,900	3,143
1	56		Norton, Janet	27,400	549
1	54		Norton, John F.	111,891	2,141
5	23		Not Taxed in Rollinsford	400	0
5	37		Not Taxed in Rollinsford	2,200	0
5	38		Not Taxed in Rollinsford	1,300	0
5	39		Not Taxed in Rollinsford	1,000	0
5	25A		Not Taxed in Rollinsford	700	0
5	1		Not Taxed in Rollinsford	1,300	0
5	41		Not Taxed, Rollinsford	2,500	0
5	43		Not Taxed, Rollinsford	1,400	0
3	21		Nylund, David	172,276	3,451
12	10		O'Brien, Dennis	86,400	1,631
10	60		O'Connor, James	65,800	1,318
4	37	33	O'Day, John	447,100	8,955
10	11		O'Hearn, Alma D.	95,100	1,905
2	7		O'Neill, Myron	2,865	57
2	6		O'Neill, Myron	151,317	3,031
1	30	3	Odonval, Cundiff	72,200	1,346
4	39		Ordway, Bridget	120,900	2,446
4	6		Ordway, Jonathan	156,600	3,137
3	3	1	Ordway, Peter	1,881	38
4	2		Ordway, Peter	5,101	102
4	5		Ordway, Peter	168,962	3,384
9	10	46	Orzechowski, Scott K.	92,000	1,843
13	15		Osbon, Arthur	109,500	2,193
9	10	29	Osbon, Kenneth	101,600	2,055
10	84		Osborne, Ernest M.	90,400	1,811
19	15		Osborne, Richard	82,600	1,654
5	29		Osgood, Judy H.	84,800	1,699
9	3		Otis, Maxine	96,400	1,931
21	1		Otis, Philip	40,300	807
4	37	22	Parks, Judith H.	82,100	1,644
4	37	23	Parks, Judith Trustee	280,800	5,624
14	4	1	Parks, Leon	75,800	1,118
19	1		Parshley, Frank	100,700	1,917
10	39		Patterson, Allan	97,300	1,849
14	15		Pay, John	126,400	2,432
1	40		Pease, Mark J.	106,500	2,133
1	53		Pelczar, Lewis	54,100	1,084
21	4		Pelletier, Daryl G.	53,800	1,078
1	34		Pelletier, Stacy	133,100	2,666
13	13		Penney, Ambrose	100,100	2,005
19	13		Perreault, David	114,300	2,289
14	22		Perreault, Florence	78,700	1,176
14	17		Perreault, Roger	107,400	2,051
14	17A		Perreault, Roger	16,100	322
14	17B		Perreault, Roger	15,300	306
1	57		Perry, Kenneth	214,600	4,198

Map	Lot	Slot	Owner	Taxable	Tax Bill
20	6		Peters, Michael	93,100	1,865
4	37	6	Petzack Family Revoc.	259,700	5,202
3	43	2	Philbrick, Daniel J.	137,400	2,752
9	13	4	Phinney, James	99,000	1,883
19	12		Phipps, Ralph	123,500	2,499
19	12	1	Phipps, Ralph A.	23,400	479
9	10	2	Picucci, Patricia A.	98,000	1,983
4	49		Pilewski, Patrick	79,500	1,592
2	2	26	Piszrek, Thomas A.	175,200	3,544
5	2		Pittman, Michael L.	72,900	1,460
19	17		Place, Arthur	87,900	1,661
3	24		Plante, Jeannette	100,000	1,903
10	116		Poirier, Robert	181,800	3,541
10	3		Pope, Dennis	125,100	2,506
5	4		Poplawski, Gary M.	84,500	1,710
12	5		Porter, Allen W.	125,100	2,506
8	7		Porter, Joseph	42,300	847
14	19		Porter, Joseph	29,500	591
14	46		Porter, Joseph	174	3
14	50		Porter, Joseph	24,600	493
14	52		Porter, Joseph	13,000	260
19	23	1	Porter, Joseph	26,100	523
19	23	2	Porter, Joseph	91,600	1,835
19	28		Porter, Joseph	3,260	65
5	25		Pray, Richard	75,400	1,410
1	57	1	Price, Samuel	187,500	3,756
5	50		Pridham, Margaret	90,000	1,703
3	17		Proctor, Madeline	65,100	1,317
9	10	11	Provencher, Randy D.	99,800	1,999
99	9		Public Service of NH	1,301,600	16,778
4	28	2	Putnam, Charles	365,300	7,317
1	30	8	Putney, Winifred E.	87,700	1,757
10	79		Quint, Robert	79,300	1,488
11	19		Quintal, Roland	79,300	1,588
5	27		Railsback, Raymond	75,000	1,502
3	7	12	Raimer, Matthew	152,400	3,053
9	10	12	Rainier, Frederic R.	101,700	2,037
10	16		Raleigh, Jean	113,200	2,267
21	2		Rand, Carlton	53,400	970
1	48	1	Randall, Elfride	186,100	3,728
9	25		Rano, Timothy	79,000	1,582
10	34		Reed, M.	126,400	2,331
15	8		Reed, Ruth	81,400	1,330
9	13	36	Reishus, Christina	92,600	1,855
13	11		Renaud, Edwina	117,700	2,358
10	55	1	Reno, Larry D.	58,200	1,077
5	16		Rheaume, Glen	76,800	1,538
2	2	18	Rhode, Michael J.	178,100	3,567
3	31		Rines, Chester	86,700	1,737

Map	Lot	Slot	Owner	Taxable	Tax Bill
9	11		Roberge, Elaine	110,100	2,205
10	99		Roberge, Roxanne	101,500	2,053
19	8		Roberts, Clyde T.	138,900	2,682
4	13		Roberts, Nancy	120,200	2,408
4	15		Roberts, Nancy	108,400	2,171
4	19	1	Roberts, Stephen	218,900	4,385
4	19	6	Roberts, Stephen	7,383	148
4	19	7	Roberts, Susan	3,982	90
2	3	1	Robinson, Edmund	78,000	1,578
10	78		Roche, John	75,700	1,516
4	33		Rodden, Brian	61,500	1,232
15	10A		Rollinsford Grade, School	886,800	0
14	9	2	Rollinsford Water & Sewer Dist	19,600	0
15	23		Rollinsford, Town	2,100	0
2	14	1	Rollinsford, Town of	92,600	0
10	14		Rollinsford, Town of	42,600	0
10	15		Rollinsford, Town of	45,300	0
15	37		Rollinsford, Town of	6,000	0
21	16		Rollinsford, Town of	2,600	0
21	17		Rollinsford, Town of	1,800	0
21	23		Rollinsford, Town of	2,000	0
21	25		Rollinsford, Town of	4,800	0
10	111		Rollinsford - Salmon Falls	152,500	3,055
10	112		Rollinsford - Salmon Falls	150,400	3,013
10	122		Rollinsford - Salmon Falls	144,700	2,898
10	112A		Rollinsford - Salmon Falls	147,700	2,958
10	122A		Rollinsford - Salmon Falls	147,500	2,954
10	123A		Rollinsford - Salmon Falls	189,700	3,800
2	2	8	Rollo, Deanna	152,600	2,957
9	13	8	Ross, Edgar	92,700	1,757
9	10	24	Rosselli, Frank	120,900	2,422
8	9		Rouleau, Martin	127,900	2,588
8	12		Rowell & Watson	67,700	1,356
8	8A		Roy, Charles C.	50,000	902
9	10	31	Roy, Jullianne M.	98,900	1,981
15	11		Roy, Lisa M.	79,400	1,606
15	22		Roy, Lisa M.	12,700	264
4	37	3	Roy, Robert L.	306,400	6,137
1	21		Russillo, Joseph	119,400	2,292
9	10	47	Rutherford, Mark	95,800	1,919
14	13	15	Sabella, Joseph A.	110,600	2,215
10	110		Safford, David L.	123,700	2,503
9	17		Salmon Falls Holding	62,100	1,244
9	16		Salmon Falls, Water Dist.	12,300	0
13	24		Salmon Falls, Water Dist.	43,800	0
15	2		Salmon Falls, Water Dist.	62,000	0
4	39	1	Salvati, Richard S.	142,000	2,872
14	44	2	Sand, Paul	100,400	2,011
10	12		Sanfacon, Joseph	89,900	1,801

Map	Lot	Slot	Owner	Taxable	Tax Bill
5	58		Sargent, Richard	19,800	397
2	2	42	Saunders, Deborah	201,700	4,080
14	43		Scala, Julie-Anne B.	80,600	1,614
19	26		Schafer, Andrea	77,700	1,556
14	13	20	Schock, Jerome	80,500	1,512
8	22	1	Schreiner, John	80,600	1,614
4	22	3	Scipione, Anthony M.	114,400	2,291
4	22	1	Scipione, Philomena	124,500	2,494
8	10	3	Scott, Alice	59,500	1,092
9	19		Scruton, Stephen	42,600	853
14	44	4	Seavey, Dana	145,100	2,906
5	46		Seavey, Fred	86,900	1,741
3	22		Seawards, Richard	115,600	2,315
9	10	21	Shanon, Daniel R.	113,300	2,269
1	2		Shaw's Realty Co.	370,600	7,423
1	4		Shaws, Realty Co.	165,800	3,321
15	17		Sheehy, Daniel	77,900	1,460
14	9	1	Shorey, Kenneth	97,500	1,853
11	3		Shuck, Charles	74,300	1,488
14	55	1	Shufelt, Bonita	90,400	1,811
2	2	34	Sieracki, Christopher J.	141,100	2,826
9	10	4	Sigurdsson, Bjarni B.	93,500	1,873
4	22		Simmons, Regina G.	122,700	2,458
20	8		Sinclair, Eunice A.	107,300	2,049
14	13		Skaltsis, Fortini	100,300	1,609
10	63		Small, Roy J.	81,200	1,626
1	46	1	Smith, Mary	156,827	3,141
10	91		Smith, Michael J.	89,800	1,799
2	2	39	Sorice, John	177,600	3,492
4	37	34	Soucy, Charles B.	273,900	5,486
4	17		Soucy, Robert	139,800	2,800
4	41	1	Spear, Robert	110,100	2,205
1	53	1	Spencer, Carlton	136,800	2,666
3	13		Spencer, Nathan	116,300	2,229
2	27		Spinney, Lisa	2,700	54
2	28		Spinney, Lisa	103,900	2,081
13	26		Spinney, Michael R.	67,300	1,348
14	23		Splaine, Peter D.	96,500	1,933
10	13		St. Hilaire, Dennis	116,300	2,229
10	48		St. Hilaire, Jack	65,400	1,310
14	13	22	St. Laurent William	16,800	347
14	13	19	St. Laurent, Roger	103,100	1,965
9	28		St. Lawrence, Rachel	84,800	1,699
13	28		St. Michael's Church	79,500	0
13	29		St. Michael's Church	100,700	0
10	13	1	St.Hilaire, Dennis	50,100	1,004
10	13	2	St.Hilaire, Dennis	6,400	128
3	7	5	Staines, William	180,800	3,621
10	26		Stairs, Dana	99,200	1,987

Map	Lot	Slot	Owner	Taxable	Tax Bill
9	1		Starling, Douglas	83,200	1,667
2	2	30	Starrett, Kimberly	154,900	3,134
2	24		State of N.H.	25,500	0
9	14		Stephens, Peter	71,400	1,330
14	55	10	Stoltz, David J.	115,400	2,311
3	4		Strafford Rivers Conservancy	752	15
20	13		Strauss, Robert	72,300	1,348
1	43		Strobel, George	112,120	2,146
4	37	26	Strogen, Charles	284,300	5,695
21	9		Strogen, Charles	7,500	150
13	30		Sullivan, Charlotte	76,400	1,530
1	30	4	Sullivan, Colleen	81,400	1,630
10	97		Sullivan, Roland	156,000	3,025
1	30		Sunningdale Golf Club Inc.	175,000	3,505
15	10		Suprin, Michael	67,900	1,360
21	7	1	Swan, Robert	33,100	373
13	31		Swisher, Tim	81,500	1,632
3	37		T.K.L., Corp	13,500	270
3	38		T.K.L., Corp.	26,900	539
10	56		Talis, Zina A.	120,300	2,410
10	10		Tancrede, Ronald A.	102,900	1,961
9	10	28	Tate, Matthew	98,300	1,969
14	49		Taylor, Fredric	83,400	1,671
1	57	6	Tedesco, Louis	109,200	2,087
10	22		Temple, Matthew	126,000	2,549
1	74		Thayer, Benjamin P.	247,389	4,955
4	37	21	The Woodlands at Salmon Falls	113,900	0
10	24		Theberge, Marie L.	90,300	1,809
9	10	48	Therrien, Mary	86,300	1,629
10	59		Therrien, Roger	215,400	4,256
14	5		Therrien, Roger	109,800	2,221
8	1		Therrien, Theresa	96,800	1,639
19	10		Thivierge, Elaine A.	155,700	3,119
20	10		Thiveierge, Ubald	137,400	2,752
9	10	18	Thomas, George A.	102,500	2,053
8	14		Thomas, Ronald	85,600	1,732
14	44	6	Thomas, Steven	122,300	2,450
14	44	7	Thompson, Cora	119,500	2,394
9	13	9	Tilson, Margaret A.	99,600	1,995
8	21		Toof, Daniel	89,000	1,783
10	58		Toussaint, Norma	76,400	1,430
1	38		Town of Rollinsford	1,500	0
2	13		Town of Rollinsford	174,500	0
2	15		Town of Rollinsford	241,200	0
2	16		Town of Rollinsford	3,000	0
2	17		Town of Rollinsford	55,400	0
4	29	1	Town of Rollinsford	7,700	0
4	37	36	Town of Rollinsford	82,900	0
8	2		Town of Rollinsford	44,900	0

Map	Lot	Slot	Owner	Taxable	Tax Bill
8	3		Town of Rollinsford	25,300	0
10	14	2A	Town of Rollinsford	40,900	0
10	14	2B	Town of Rollinsford	39,800	0
10	89		Town of Rollinsford	88,500	0
10	124A		Town of Rollinsford	10,700	0
15	37	1	Town of Rollinsford	117,100	0
21	10		Town of Rollinsford	3,600	0
2	14	2	Town of Rollinsford	218,600	0
8	4		Town of Rollinsford	174,200	0
10	73		Town of Rollinsford	31,500	0
10	88		Town of Rollinsford	295,500	0
10	124		Town of Rollinsford	57,400	0
10	125	1	Town of Rollinsford	152,300	0
14	20		Town of Rollinsford	128,000	0
15	30		Town of Rollinsford	4,185,800	0
15	30	1	Town of Rollinsford	20,700	0
11	21		Townsend, Jason R.	90,300	1,809
8	15		Tozier, Burton	93,500	1,773
5	47		Treadwell, Louise	97,800	1,859
1	63		Trice, Roger C.	66,000	1,322
14	37		Trombly, Norman	98,400	1,971
13	4		Trundy, Louis	85,300	1,609
1	13		Trustees of WD Hospital	150,000	0
3	7	9	Turcotte, John	145,700	2,818
20	9		Turcotte, Lionel	127,400	2,552
2	12		Turcotte, Peter	11,806	236
2	22		Turcotte, Peter	5,545	111
14	38A		Turcotte, Peter	138,900	2,782
14	37	1	Turcotte, Richard	171,900	3,443
1	58		Turgeon, Armand G.	147,175	2,948
3	7	8	Turgeon, Paul	148,400	2,972
10	52		Twombly, Richard	123,300	2,470
10	118		Twombly, Richard	99,700	1,997
10	118	1	Twombly, Richard	166,100	3,327
4	37	1	Ueda, Herb	236,900	4,745
21	11		Unknown	1,900	0
21	13		Unknown	1,300	0
21	14		Unknown	1,700	0
21	22		Unknown	1,500	0
2	2	37	Usher, Gary	153,400	3,073
9	10	8	Usher, John	109,400	2,191
13	18		Valhos, Peter	96,600	1,835
5	42		Varney, James W.	85,900	1,721
3	20		Vatistas, Peter	117,000	2,344
2	2	35	Vatistas, Peter N.	147,300	2,950
20	15		Vaughan, Robert A.	109,400	2,091
19	22		Veno, James R.	61,800	1,238
13	35		Veno, Roland	84,200	1,587
14	3	1	Vercauteren, Gretchen	126,300	2,530

Map	Lot	Slot	Owner	Taxable	Tax Bill
4	47		Vereb, Gregg T.	114,200	2,287
2	13	1	Vermette, Raymond	189,100	3,788
10	114		Vermette, Raymond A.	152,300	3,051
10	115		Vermette, Raymond A. Jr.	98,900	1,981
11	2		Vezeiris, Kosmas	145,900	2,922
1	59		Viel, Ovid	1,893	38
1	73	1	Viel, Ovid	2,366	47
2	4		Viel, Ovid	4,636	93
4	19	5	Viel, Ovid	185,599	3,718
19	27		Viel, Ovid	9,364	188
11	7		Viel, Rita	133,600	2,576
11	9		Vigneault, Roger	82,200	1,646
13	8		Volinsky, Robert	82,100	1,644
3	16	1	Voye, William	95,000	1,903
10	8		Walker, David	74,800	1,513
4	37	15	Walker, Gregory J.	320,400	6,418
9	13	3	Walker, Thomas	81,100	1,524
4	4		Walker: Walker, James	258,400	4,976
8	6		Wallingford, John J.	82,000	1,642
10	35		Ward, Kenneth J.	99,600	2,015
14	50	1	Wason, Robert	85,600	1,715
3	28		Wasson, Richard O.	146,900	2,842
9	10	32	Waterhouse, Trenton D.	131,700	2,638
14	12		Watson, Donald W.	115,700	2,340
14	45	1	Watson, Douglas J.	56,000	1,122
5	17		Watson, John	74,800	1,398
14	25		Watson, Ronald	54,800	998
14	13	27	Watts, George	90,000	1,803
14	13	28	Watts, George	3,100	62
14	13	29	Watts, George	3,000	60
14	13	30	Watts, George	3,400	68
13	17		Weaver, Kathleen	106,700	2,137
11	24		Weeks, Barry	73,200	1,466
11	28		Weeks, Barry	31,200	625
1	70		Wentworth Greenhouse	1,268,200	25,402
1	18		Wentworth, Aaron	152,800	3,061
1	65	2	Wentworth, Aaron	30,200	605
1	20		Wentworth, Andrew	33,900	679
1	71		Wentworth, Bryan Benning	192,200	3,850
1	17		Wentworth, David	123,600	2,476
1	19		Wentworth, David	206,200	4,130
2	14		Wentworth, David	14,891	298
3	25		Wentworth, David	5,632	113
1	46		Wentworth, Greenhouse	912	18
11	11		Wentworth, Greenhouse	79,000	1,582
1	46	2	Wentworth, Mark	166,200	3,329
8	10	1	Wentworth, Thomas	1,000	20
8	10	4	Wentworth, Thomas	63,700	1,276
9	24		West, William	99,700	1,997

Map	Lot	Slot	Owner	Taxable	Tax Bill
5	7		Whalen, John	85,600	1,715
1	16		Whitcomb, Stephen E.	130,200	2,634
1	16	1	Whitcomb Steve	196,400	3,973
1	39	1	Whitehouse, Jay	103,200	2,067
14	55	7	Whitehouse, Jon M.	102,900	2,061
1	39		Whitehouse, Robert	88,800	1,679
10	95		Wiebold, Margo	75,200	1,506
3	33		Wiese-Adelman Kristen	17,933	359
3	33	1	Wiese-Adelman, Kristen	357,726	7,165
4	43		Williams, James	110,900	2,121
19	23		Williams, Joseph M.	89,800	1,699
3	47		Williams, Robert D.	141,703	2,838
9	10	40	Williams, Susan M.	94,700	1,897
9	20		Winter, Raymond	125,900	2,522
9	22		Winter, Raymond	20,400	409
15	28		Winter, Richard J.	135,800	2,720
4	41	4	Wintle, Steve M.	126,100	2,526
20	17		Wood, Levi	56,400	639
4	37	11	Wooley, Michael	260,200	5,212
5	14		Workman, Gerald	76,800	1,438
10	112B		Wyman, Beverly A.	101,800	2,039
10	113A		Wyman, Beverly A.	300	6
9	10	16	Wynot, Jeffrey T.	95,700	1,936
9	10	44	Xenos, Nicholas A.	99,800	2,019
3	27		Yates, Everett	167,026	3,346
2	5		York, Bruce &	135,800	2,720
15	25		Young, Irving	76,300	1,528
1	58	1	Zammit, Joseph J.	109,100	2,185
15	13		Zarrillo, Maria D.	86,400	1,731
11	15		Zellem, Theodore	191,200	3,830

**SUMMARY OF INVENTORY & TAX ANALYSIS
COMPARATIVE LIST FOR 1998 - 1999**

Type of Property	1998 Value	1999 Value
Land	33,208,346	33,180,018
Residential Buildings	66,940,400	67,955,900
Commercial/Industrial	9,874,200	9,726,400
Utilities	1,393,200	1,393,200
Manufactured Housing	651,400	651,400

PROPERTY ASSESSMENT EXEMPTIONS

Elderly	375,000	345,000
Handicapped	185,900	185,900
Blind	30,000	30,000

1998 TAX RATE AND COMMITMENT

COMMITMENT

Tax Rate Computation	1,907,095	1,084,052
Total Revenues/Credits	<u>-1,685,334</u>	<u>-863,917</u>
Net Town Appropriations	221,761	220,135
Net School Appropriations	2,449,299	2,169,057
County Tax Assessment	<u>295,675</u>	<u>281,422</u>
Total of Town/School/County	2,966,735	2,670,614
Deduct Total Business	-70,096	-504,022
Add War Service Credits	25,800	24,100
Add Overlay	<u>49,695</u>	<u>50,295</u>
Property Taxes to be Raised	2,972,134	2,240,987
Less War Service Credits	<u>-25,800</u>	<u>-24,100</u>
TOTAL TAX COMMITMENT	2,946,334	2,216,887

TAX RATE

	1998	1999
Town Tax	2.50	2.45
County Tax	2.62	2.47
School Tax	<u>21.55</u>	<u>15.11</u>
Per Thousand	26.67	20.03

TOWN CLERK'S REPORT FOR 1999

Auto Permits	\$311,966.00	
Dog Licenses	1,710.50	
Uniform Commercial Code	661.40	
Filing Fees	24.00	
Marriage Licenses	585.00	
Birth Certificate Copies	138.00	
Marriage Certificate Copies	44.00	
Death Certificate Copies	201.00	
Transfer Station Stickers	2,073.00	
Check Recovery Fee	100.00	
Boat Fees	11.00	
Miscellaneous	<u>3.00</u>	\$317,516.90

TOWN OF ROLLINSFORD TRUST FUNDS

NEW EQUIPMENT TRUST FUND

Principal, January 1, 1999	107,415.00
New Funds During Year	15,000.00
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1999	122,415.00
Income, January 1, 1999	5,884.73
Interest Earned During 1999	5,510.15
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1999	<u>11,394.88</u>
Balance Principal & Income	133,809.88

LAND TRUST FUND

Principal, January 1, 1999	67,000.00
New Funds During Year	20,000.00
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1999	87,000.00
Income, January 1, 1999	14,785.69
Interest Earned During 1999	4,055.18
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1999	<u>18,840.87</u>
Balance Principal & Income	105,840.87

FIRE STATION BUILDING TRUST FUND

Principal, January 1, 1999	35,000.00
New Funds During Year	5,000.00
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1999	40,000.00
Income, January 1, 1999	2,725.30
Interest Earned During 1999	1,834.74
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1999	<u>4,560.04</u>
Balance Principal & Income	44,560.04

FRED L. GREEN TRICENTENNIAL TRUST FUND

Principal, January 1, 1999	500.00
New Funds During Year	0.00
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1999	500.00
Income January 1, 1999	17.01
Interest Earned During 1999	24.55
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1999	<u>41.56</u>
Balance Principal & Income	541.56

NEW TOWN CEMETERY PERPETUAL CARE TRUST FUND

Principal, January 1, 1999	56,385.00
New Funds During Year	350.00
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1999	56,735.00
Income, January 1, 1999	30,290.28
Interest Earned During 1999	4,115.66
Withdrawn During Year	<u>1,501.47</u>
Balance, December 31, 1999	<u>32,904.47</u>
Balance Principal & Income	89,639.47

OLD TOWN CEMETERY PERPETUAL CARE TRUST FUND

Principal, January 1, 1999	14,654.05
New Funds During Year	0.00
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1999	14,654.05
Income, January 1, 1999	17,726.25
Interest Earned During 1999	1,537.16
Withdrawn During Year	<u>*596.28</u>
Balance, December 31, 1999	<u>18,667.13</u>
Balance Principal & Income	33,321.18
*Corrected for withdrawal adjustments from 1998	

DOE CEMETERY PERPETUAL CARE TRUST FUND

Principal, January 1, 1999	3,150.00
New Funds During Year	0.00
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1999	3,150.00
Income, January 1, 1999	645.50
Interest Earned During 1999	180.21
Withdrawn During Year	<u>55.98</u>
Balance, December 31, 1999	<u>769.73</u>
Balance Principal & Interest	3,919.73

ST. MICHAEL'S CEMETERY PERPETUAL CARE TRUST FUND

Principal, January 1, 1999	14,640.00
New Funds During Year	0.00
Withdrawn During Year	<u>*14,640.00</u>
Balance, December 31, 1999	0.00
Income, January 1, 1999	8,635.82
Interest Earned During 1999	337.68
Withdrawn During Year	<u>*8,973.50</u>
Balance, December 31, 1999	<u>0.00</u>
Balance Principal & Income	0.00
*Transferred to Successor Trustee per Strafford County Probate Court Order	

ST. PATRICK'S CEMETERY PERPETUAL CARE TRUST FUND

Principal, January 1, 1999	7,100.00
New Funds During Year	0.00
Withdrawn During Year	<u>*7,100.00</u>
Balance, December 31, 1999	0.00
Income, January 1, 1999	8,059.73
Interest Earned During 1999	219.95
Withdrawn During Year	<u>*8,279.68</u>
Balance, December 31, 1999	0.00
Balance Principal & Income	0.00
*Transferred to Successor Trustee per Strafford County Probate Court Order	

ST. PATRICK'S CEMETERY TRUST FUND

Principal, January 1, 1999	3,874.49
New Funds During Year	0.00
Withdrawn During Year	<u>*3,874.49</u>
Balance, December 31, 1999	0.00
Income, January 1, 1999	12,628.85
Interest Earned During 1999	239.44
Withdrawn During Year	<u>*12,868.29</u>
Balance, December 31, 1999	0.00
Balance Principal & Income	0.00
*Transferred to Successor Trustee per Strafford County Probate Court Order	

SUMMARY OF TOWN VEHICLES & EQUIPMENT

Year	Trade Name	Type	Original Value
FIRE DEPARTMENT			
1970	American LaFrance	Fire Truck	30,200.00
1977	Chevrolet	Minipumper	15,000.00
1978	International	Fire Truck	45,000.00
1984	Chevrolet	Van	12,000.00
1988	Spartan	Fire Truck	148,000.00
POLICE DEPARTMENT			
1995	Ford	Cruiser	10,000.00
1998	Ford	Cruiser	20,355.00
HIGHWAY DEPARTMENT			
1986	Chevrolet	4 x 4 Pickup	11,300.00
1985	Ford	Dump Truck & Plow	39,000.00
1988	Ford	Cruiser	17,000.00
1989	International	Dump & Plow	53,700.00
1990	Dresser	Loader	40,000.00
1997	Bobcat	Front End Loader	17,325.00
TOWN HALL			
	Equipment	Desks, Tables, Chairs etc.	18,000.00

TOWN OWNED PROPERTY

Map & Lot	Location	Acreage	Value
2-3	Scoutland Road	100 ac.	174,500.00
2-14-1	Curran Property	20 ac.	50,000.00
2-14-2	Transfer Station Area	66 ac.	218,600.00
2-15-0	Off Main Street	2.5 ac.	10,000.00
2-16-0	Redmen, Water	2 ac.	10,000.00
2-17-0	Redmen, Water	10 ac.	50,000.00
4-29A-0	River - Landing	8 ac.	40,000.00
8-3-0	Morton Park	1 ac.	20,000.00
8-4-0	Fire Station	5 ac.	200,000.00
10-73-0	Sandy Bank	6 ac.	25,000.00
10-88-0	Town Hall	100 x 94	350,000.00
10-124-0	Dam & Land	2 ac.	200,000.00
10-125-1	Hydro & Land	2 ac.	200,000.00
13-24-0	Sullivan Way - Water	5.5 ac.	200,000.00
14-20-0	Town Shed	255 x 200	140,000.00
15-2-0	Pine Street - Water	10 ac.	200,000.00
15-10A-0	Grade School	4 ac.	700,000.00
15-23-0	Foundry Street Lot	40 x 260	3,000.00
15-30-0	Sewer Treatment	7 ac.	600,000.00
15-37A-0	Sewer Pump House	100 x 100	110,000.00
15-37-0	Foundry Street	14.5 ac.	200,000.00
10-14-0	Water Street	2.99 ac.	42,600.00
10-15-0	Water Street	.494 ac.	44,300.00
	Recycle Building		15,000.00
10-89-0	Lepage Land & Buildings	65 x 104	77,500.00

TAX COLLECTOR'S REPORT

	LEVY FOR 1999	LEVY FOR 1998
DEBITS		
UNCOLLECTED TAXES BEG. OF YEAR:		
Property Taxes		177,830.84
Resident Taxes		2,020.00
TAXES COMMITTED - THIS YEAR:		
Property Taxes	2,225,379.00	170.69
Resident Taxes	11,990.00	280.00
OVERPAYMENT		
Property Taxes	34.21	
Resident Taxes	13.50	
Interest Late Tax	2,640.37	8,251.23
Resident Tax Penalty	21.00	82.00
TOTAL DEBITS	2,240,078.08	188,634.76

	LEVY FOR 1999	LEVY FOR 1998
CREDITS		
REMITTED TO TREASURER:		
Property Taxes	2,113,894.99	177,612.53
Resident Taxes	11,993.50	830.00
Interest	2,640.37	8,251.23
Penalties	21.00	82.00
 ABATEMENTS MADE:		
Property Taxes	3,602.28	389.00
Resident Taxes		1,470.00
 UNCOLLECTED TAXES - END OF YEAR:		
Property Taxes	105,785.94	
Resident Taxes	2,140.00	
TOTAL CREDITS	2,240,078.08	188,634.76

	1998	1997	1996
DEBITS			
Unredeemed Liens Balance			
at Beg. of Fiscal Year		21,858.32	15,464.61
Liens Executed During Fiscal Yr.	40,887.61		
Interest & Costs Collected	1,868.35	3,058.67	5,017.03
TOTAL DEBITS	42,756.84	24,916.99	20,481.64

CREDITS			
Redemptions	21,267.75	14,610.03	15,464.61
Interest & Costs Collected	1,868.35	3,058.67	5,017.03
Unredeemed Liens Bal. End of Yr.	19,620.74	7,248.29	
TOTAL CREDITS	42,756.84	24,916.99	20,481.64

Kate Nesman
Tax Collector

**WARRANT FOR ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS
MARCH 14, 2000**

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 10 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 14, 2000 to bring in your ballots for the Town Officers to be elected in Article I, and to bring in your ballot for Article II and Article III, and to meet at the Rollinsford Grade School at 9:00 a.m. on Saturday, March 18, 2000 to act on the budget and other Articles in the Warrant.

ARTICLE I

To bring in your ballots for:

- One (1) Selectman and Overseer for the Poor for three (3) years.
- Town Clerk for one (1) year
- Town Treasurer for one (1) year
- Chief of the Fire Department for one (1) year
- Three (3) members of the Budget Committee for three (3) years
- One (1) Trustee of Trust Funds for three (3) years
- One (1) Trustee of the Library Trust for three (3) years
- One (1) Trustee of the Cemetery Trust for three (3) years.
- One (1) Supervisor of the Checklist for six (6) years
- One (1) Moderator for two (2) years

ARTICLE II

Are you in favor of the adoption of an amendment to the Rollinsford Zoning Ordinance to regulate the location and construction of telecommunications facilities in the Town as proposed by the Planning Board?

The ordinance would: (1) limit the locations in Town where large telecommunications towers may be built and limit their height in locations where they are permitted; (2) encourage providers of telecommunications services to disguise or "co-locate" facilities for transmitting or receiving signals; (3) require telecommunications facilities to comply with federal and state safety guidelines; and (4) require that the companies building towers or other telecommunications facilities to establish a bond to pay for the cost of taking them down when their useful lives are over.

ARTICLE III

Are you in favor of the adoption of an amendment to the Rollinsford Zoning Ordinance to amend various provisions of the Rollinsford Zoning Ordinance to conform the ordinance with recommendations made to the Planning Board by the Federal Emergency Management Agency?

The Planning Board proposes a number of "housekeeping" amendments to the ordinance to conform provisions of the ordinance relating to the purchase of flood insurance so that qualifying Rollinsford residents may continue to purchase flood insurance.

ARTICLE IV

To choose all other necessary Town Officers for the ensuing year.

ARTICLE V

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget Expenditures).

ARTICLE VI

To see if the Town will vote to appropriate the sum of five thousand (\$5,000.00) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or participate in the Lane Conservation Investment Program (LCIP).

ARTICLE VII

To see if the Town will vote to appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Town Equipment Reserve Fund previously established. (majority vote required)

ARTICLE VIII

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000.00) to be added to the Fire Station Building Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (majority vote required)

ARTICLE IX

To see if the Town will appropriate fifteen thousand dollars (\$15,000.00) to build up to 400 feet of roadway and utilities on Town land (Lot 2-14-1). The fifteen thousand dollars (\$15,000.00) would be derived from sale of subdivided land from Town Lot 2-14-1. (majority vote required)

ARTICLE X

To see if the Town will appropriate the sum of forty thousand (\$40,000.00) to construct sewer lines and a lift-pump station to provide future sewer service to the mini-industrial park and future highway facilities at the transfer station. (Revenue to fund this construction will come from lot sales in the mini-industrial park and surplus funds.)

ARTICLE XI

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Land Trust Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (majority vote required)

ARTICLE XII

To see if the Town will vote to appropriate forty-five thousand dollars (\$45,000.00) for road reconstruction and drainage upgrades. (majority vote required)

ARTICLE XIII

To see if the Town will appropriate six thousand four hundred thirty dollars (\$6,430.00) for cemetery capital improvements. (majority vote required)

ARTICLE XIV

To see if the Town will appropriate four thousand dollars (\$4,000.00) to purchase a video camera for the police cruiser. The Police Department will apply for a 50% matching grant to cover two thousand dollars (\$2,000.00) of this cost. (majority vote required)

ARTICLE XV

To see if the Town will appropriate ten thousand dollars (\$10,000.00) for construction and paving of the new parking lot next to the Town Hall. (majority vote required). Funds to cover this will be released from a previous appropriation to buy parking lot land.

ARTICLE XVI

To see if the Town will appropriate five thousand dollars (\$5,000.00) to be used for landscaping, tree planting, and other beautification projects in the village area. (majority vote required)

ARTICLE XVII

To see if the Town will appropriate twenty-five thousand dollars (\$25,000.00) to finance the completion of the police station and the first floor of the Town Hall. Any remaining funds will be used for installing new heat and electricity on the second floor of the Town Hall. (majority vote required)

ARTICLE XVIII

To see if the Town will appropriate nine thousand seven hundred dollars (\$9,700.00) to reimburse the Rollinsford Water and Sewer District for funds the Water District was required to forward to the NH Highway Department to cover the cost of relocating a water line that has to be moved because of the sidewalk and drainage project along Main Street, between Prospect and Mechanic Streets. (majority vote required)

ARTICLE XIX

To see if the Town will appropriate ten thousand dollars (\$10,000.00) for storage facilities at the recycling/transfer station. (majority vote required)

ARTICLE XX

To see if the Town will appropriate four thousand dollars (\$4,000.00) to purchase a sander for the Highway Department. (majority vote required)

ARTICLE XXI

To see if the Town will vote to raise and appropriate the sum of eight hundred seventy-five thousand four hundred eighty-six dollars and ninety-two cents (\$875,486.92) which represents the operating budget. Said sum does not include prior special or capital articles addressed.

ARTICLE XXII

To see if the Town will vote to designate all of Sligo Road from Route 4 to Baer Road, and all of Pinch Hill Road from Route 4 to Sligo Road as Scenic Roads as provided by RSA 231.157. (by petition) (not recommended by Selectmen)

ARTICLE XXIII

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town.

ARTICLE XXIV

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 14th day of February, 2000.

Edmund J. Fansen, Jr, Chairman

Albert J. Dionne, Edgar A. Ross, Rollinsford Board of Selectmen

**TOWN OF ROLLINSFORD - BALANCE SHEET
AS OF DECEMBER 31, 1999**

ASSETS

CASH		
Cash Money Market Account	690,199.16	
Cash on Hand	<u>75.00</u>	690,274.16
INVESTMENTS		
Repurchase Agreements		1,000,000.00
ACCRUED INTEREST RECEIVABLE		146.45
UNCOLLECTED TAXES		
Property Taxes 1999	105,785.94	
Resident Taxes 1999	<u>2,140.00</u>	107,925.94
UNREDEEMED TAXES		
Levy of 1998	19,620.74	
Levy of 1997	<u>7,248.29</u>	26,869.03
Accounts Receivable - Other		3,497.00
Due from Hydro Reserve Fund		<u>34,000.00</u>
TOTAL		1,862,712.58

LIABILITIES AND FUND BALANCE

APPROPRIATIONS CARRYOVER		
Police Equipment	20,000.00	
Main Street, Sidewalk	47,800.00	
Highway Equipment	2,000.00	
Highway - Salt	1,500.00	
Highway - Sand	500.00	
Dover Hydrant Rental	500.00	
Mapping	300.00	
Equipment Repair	500.00	
Office Supplies	500.00	
Master Plan	3,000.00	
Town Hall 2nd Floor	2,000.00	
Town Hall Basement	3,500.00	
Foundry Street Survey	4,400.00	
Land Parking	<u>10,000.00</u>	96,500.00
School District Tax Payable		1,037,677.00
Industrial Development Comm		334.28
Historical Committee Park		5,959.37
Accounts Payable		15,570.62
Accrued Payroll Taxes		<u>2,181.45</u>
TOTAL		1,136,822.72
Fund Balance		<u>725,889.86</u>
GRAND TOTAL		1,862,712.58

1999 BOND SCHEDULE

Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Cal. Year Tot. Pmt.
02/15/00				16,281.25	16,281.25	
08/15/00	700,000.00	50,000.00	4.000%	16,281.25	66,281.25	82,562.50
02/15/01				15,281.25	15,281.25	
08/15/01	650,000.00	50,000.00	4.125%	15,281.25	65,281.25	80,562.50
02/15/02				14,250.00	14,250.00	
08/15/02	600,000.00	50,000.00	4.250%	14,250.00	64,250.00	78,500.00
02/15/03				13,187.50	13,187.50	
08/15/03	550,000.00	50,000.00	4.500%	13,187.50	63,187.50	76,375.00
02/15/04				12,062.50	12,062.50	
08/15/04	500,000.00	50,000.00	4.500%	12,062.50	62,062.50	74,125.00
02/15/05				10,937.50	10,937.50	
08/15/05	450,000.00	50,000.00	4.750%	10,937.50	60,937.50	71,875.00
02/15/06				9,750.00	9,750.00	
08/15/06	400,000.00	50,000.00	4.750%	9,750.00	59,750.00	69,500.00
02/15/07				8,562.50	8,562.50	
08/15/07	350,000.00	50,000.00	4.750%	8,562.50	58,562.50	67,125.00
02/15/08				7,375.00	7,375.00	
08/15/08	300,000.00	50,000.00	4.750%	7,375.00	57,375.00	64,750.00
02/15/09				6,187.50	6,187.50	
08/15/09	250,000.00	50,000.00	4.750%	6,187.50	56,187.50	62,375.00
02/15/10				5,000.00	5,000.00	
08/15/10	200,000.00	50,000.00	5.000%	5,000.00	55,000.00	60,000.00
02/15/11				3,750.00	3,750.00	
08/15/11	150,000.00	50,000.00	5.000%	3,750.00	53,750.00	57,500.00
02/15/12				2,500.00	2,500.00	
08/15/12	100,000.00	50,000.00	5.000%	2,500.00	52,500.00	55,000.00
02/15/13				1,250.00	1,250.00	
08/15/13	50,000.00	50,000.00	5.000%	1,250.00	51,250.00	52,500.00
02/15/14				0.00	0.00	
TOTALS		\$750,000.00		\$289,467.47	\$1,039,467.47	\$1,039,467.47

MANAGEMENT LETTER
TOWN OF ROLLINSFORD - AS OF DECEMBER 31, 1999

In planning and performing our audit of the general purpose financial statements of the Town of Rollinsford for the year ended December 31, 1998, we considered its internal control in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control. However, we noted certain matters involving the internal control and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control that, in our judgement, could adversely affect the Town of Rollinsford's ability to record, process, summarize and report financial data consistent with the assertions of management in the general purpose financial statements.

FIXED ASSETS

The Town does not maintain records of general fixed assets such as property and equipment with a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the year.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

BANK RECONCILIATION

During the past year, the treasurer didn't reconcile the general fund checking account. As a result, the cash account in the general ledger and the bank statement were not in agreement at year end. This resulted in additional time being required by the auditors to reconcile both the bank accounts and the general ledger.

It is strongly recommended that the bank statement be reconciled monthly, ascertaining that it is in balance with the cash account in the general ledger.

MONTHLY JOURNAL ENTRIES

The bookkeeper prepares monthly journal entries, adjustments, corrections or reclassification entries. These entries are then posted to the general ledger.

It is recommended that the Selectmen review the monthly entries and sign that the entries were reviewed and approved.

OVERTIME PAID THRU TIME OFF

A written policy has not been established for the proper use of time off as a result of overtime worked. The selectmen need to determine what constitutes overtime and the period when the overtime can be taken off. The overtime hours should be controlled by the payroll department, not the employee.

A written policy should be implemented as to what constitutes overtime. This would alleviate confusion on the part of the employee and payroll department.

YEAR 2000 SOFTWARE

With the year 2000 approaching, computer applications currently in use need to be evaluated as to whether they will operate as intended. The potential problem results from the practice of storing year date in two-digit format instead of four-digit format. On January 1, 2000, systems with time sensitive software programs or computer chips will recognize the year as "00" and may incorrectly interpret the year as 1900. This could force the system to fail or lead to incorrect data calculations.

We recommended you identify any potential problems that may occur with the year 2000, which may include your computer hardware and software now in use, and take the necessary steps to address these issues.

CONTINGENCY FOR YEAR 2000

A contingency plan should be addressed by the Selectmen. Even if the Town is compliant with the year 2000, your vendors, bank or state agencies may not be compliant by January 1st.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control would not necessarily disclose all matters in the internal control that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, none of the reportable conditions described above is believed to be a material weakness.

This report is intended solely for the information and use of management and the State of New Hampshire, Department of Revenue Administration.

Very truly yours,
LORTIE, & CARRIGAN, PROF. ASSN.
Certified Public Accountants

Dated: January 28, 1999

ROLLINSFORD POLICE DEPARTMENT

Dear Rollinsford Citizens,

As I write this letter, we are anxiously awaiting to move back into the renovated Town Hall building. The current schedule has us moving back around the beginning of March, 2000. The interior of the building has a modern look while retaining the basic historical structure. The lower floor which will house the Police Department has been thoroughly renovated, with the exception of the addition which may be completed later this year. We certainly hope that you will visit us and take a tour of the facility when we have the community open house or anytime thereafter.

The calls for service continues to increase from year to year especially in those areas that require more police involvement, such as crimes against persons, crimes against property, and motor vehicle accidents.

I wish to thank the Town Officials, members of the Fire and Highway departments, other Town committees and especially the members of the community for their past and continued support of the Police Department. A special thanks to all the volunteers who helped pack and move the Police and Town operations from the Town Hall to the temporary facility on Front Street, and those volunteers who gave up their valuable personal time to assist us with the demolition and construction at the Town Hall.

We are committed to providing the best service possible to the citizens of Rollinsford. Thank you for a great year and best wishes to all.

Sincerely,
Robert O. Ducharme
Chief of Police

ACTIVITY

INCIDENT	1998	1999	INCIDENT	1998	1999
Accidents	76	87	Assist other agency	117	77
Alarm Activation	123	107	Missing person	8	5
Alcohol violations	47	58	Suspicious activity	32	60
Animal complaints	90	71	Habitual offender	0	3
Disturbance	175	101	Littering/Dumping	10	4
Domestic	35	26	Truant	6	1
Drug	8	22			

CRIMES AGAINST PERSONS

Child abuse	3	0	Harassment	20	14
Sexual assault	5	12	Reckless conduct	0	0
Assault	23	32	Indecent exposure	2	0
Criminal threatening	4	9			

CRIMES AGAINST PROPERTY

Burglary	4	9	Poss. stolen property	3	0
Fraud/forgery	7	0	Theft	72	92
Criminal mischief	37	57	Theft of vehicle	3	2
Bad Check	5	5			

	1998	1999
Arrests	191	273
Incidents (general-reportable)	2,374	3,487
Incidents(non-reportable-motor vehicle)	1,416	2,612
Summons issued	727	831
Warnings issued	2,416	2,649
Houses checked		1,014
Businesses checked		8,462
Criminal follow-ups	651	746

ROLLINSFORD FIRE DEPARTMENT

The Rollinsford Fire Department responded to 140 calls in 1999.

CO detector activation	6
Animal Rescue	1
Other	4
Structure fire	3
Vehicle fire	2
Haz-mat	5
Fire prevention	2
Outside fire	10
Electrical fire	5
Illegal burning	4
Smoke investigations	8
Power lines down	5
EMS	9
Alarm activation	35
Mutual aid	18
MVA	<u>23</u>
TOTAL	104

The Fire Department would like to thank everyone for their help this past year.

Sincerely,
Harry Knowles
Fire Chief

ANNUAL REPORT OF THE ROLLINSFORD PLANNING BOARD

In calendar year 1999 the Planning Board granted two lot line adjustments (Application of Jansen & Marr, Application of Brown & Meegan), and four site plan reviews (Application of Hannaford Brothers, Application of Bell Atlantic, Application of Janco and Application of Nextel Communications).

The Planning Board has continued to focus substantial attention on Rollinsford's Master Plan. The Board has updated the chapters of the master plan containing the Town's vision for its community resources and transportation network.

The Board has also continued in its effort to keep the Town's zoning ordinances up to date. The Board has drafted and proposed an amendment to the ordinance to better regulate telecommunications facilities, including cellular telephone transmission towers. It has also proposed "housekeeping" amendments to the ordinance to conform the ordinance to guidelines established by the Federal Emergency Management Agency so that qualifying Rollinsford land owners may continue to purchase flood insurance. The Board has tabled draft zoning amendments intended to address persistent questions posed by some residents of the Urban Residential and Salmon Falls Village districts relating to the erection of unsightly fences and the keeping of large numbers of pets and farm animals on small parcels in those districts. The Board has found it difficult to draft guidelines that correctly balance the competing interests of landowners. The Board welcomes the input of Rollinsford citizens on these and other land use issues facing the Town.

The Board has also begun a long term project to take advantage of geographical information systems (GIS). The goal of the project is to allow the Board to visualize individual parcels, districts and the entire town in terms of a wide variety of planning constraints, such as soils, transportation, wildlife habitat, and steep slopes. Fred Barry has taken the lead for the Board on the project, attending classes to learn how to use GIS tools, enlisting the aid of student intern and asking the Board to seek grant and capital monies to purchase computer hardware and software.

Marc Couture resigned as secretary and member of the Board after many years of work on behalf of the Board and the Town. His hard work and civic spirit exemplify the highest traditions of volunteer town government. Armand Laliberte resigned as an alternate member of the Board in 1999 after many years' service as a member and alternate member. Gloria Chabot has continued her able and meticulous work as the Board's recording secretary. The current members of the Rollinsford Planning Board include Fred Barry (term expires 2000); John Wastrom (term expires 2000); Charles Putnam (term expires 2001); Richard Wasson (term expires 2001); Benjamin Thayer (term expires 2002); Nancy Carmer (term expires 2002) and Edmund Jansen (ex-officio).

Charles Putnam
Chairman

ROLLISFORD CONSERVATION COMMISSION 1999 ANNUAL REPORT

BANK ACCOUNT

12/98	5,3476.23
1/11/99 1998 Town Funds	100.00
12/29/99 1999 Town Funds	100.00
12/29/99 Interest for 1999	<u>83.31</u>
Total	\$5,630.54

CHECKING ACCOUNT

12/98	757.99
Interest for 1999	<u>5.80</u>
Total	\$763.79

Ernest Lennon, Treasurer

THE 1999 ANNUAL REPORT OF THE HISTORICAL COMMITTEE

Historical Committee members were busy throughout the past twelve months with a number of worthwhile projects. In the historic mill village, their energy was focused on the construction of the Salmon Falls Village Park and the renovation of the Rollinsford Town Hall. The committee held a number of successful fundraisers, and thanks to the generosity of the townspeople, in excess of \$6,700 was raised for the park. The iron fence, granite posts, the gazebo and the bulk of the grading were completed in 1999. In the coming months, street lights, a sign, benches, landscaping and road-grading will be finished and the park will be opened for all to enjoy. None of this effort would have been possible without the countless hours of volunteer labor donated by committee members, townspeople, and area businesses on both sides of the State line. Thank you, one and all.

As mentioned at last year's town meeting, the Town Hall was elevated to the National Register of Historic Places in March 1999. This honor is a tremendous one for the building and for our Town. Renovations to the Town Hall began in the fall, and the project has encountered several major hurdles. While the committee has had no official role in the renovations, members have kept an eye on the work being done and have conferred with the selectmen when appropriate, expressing concerns and making suggestions. We look forward to the completion of this phase of the project, and look ahead to the restoration of the second floor auditorium. It will be wonderful to have a fully functional Town Hall that our citizens can be proud of once again.

The committee was also busy this year organizing a number of educational programs for the Town. Five lectures focusing on area history were held in the spring and fall. All were well attended; some even crowded. At the grade school, committee members shared information on local history with the students, and in July, a three-day program, "Life 150 Years Ago," was offered as part of the summer enrichment program.

During the 150th Anniversary/Family Day celebration in August, the committee sponsored a trolley. More than 120 people enjoyed a guided historical tour of the village and Sligo areas of Rollinsford while riding the trolley, and another 200 people hopped aboard for a lift to the Old Town Cemetery where the "Ghost Walk" took place. Fourteen amateur actors in period dress entertained and

educated visitors with stories of the lives of those who resided in our Town in times past. Other members of the committee and volunteers manned the food concession booth, selling a wide variety of treats at modest prices. The trolley and related activities were so successful, the committee plans to do them again this summer.

In the year 2000, the Historical Committee will continue, as ever, to work in celebration of the Town of Rollinsford's historical heritage.

Respectfully submitted,
Lucy Putnam, Chairperson

Historical Committee Members for the year 2000:

Ed Charpentier, Laura Ingle, Nelson Lawry, Kathleen Shea, John Wastrom, Marc Couture, Frank Kuhlmann, Lucy Putnam and Dick Wasson

ROLLINSFORD WATER & SEWER DISTRICT MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on March 30, 1999 at 7:00 p.m. at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Edmund Jansen was the Moderator. Mr. Jansen called the meeting to order at 7:00 p.m.

1. To choose by vote the necessary officers of said District as follows:

A. MODERATOR - Ken Shorey nominated Edmund Jansen. Verne Crosier seconded the nomination. There were no other nominations. Edmund Jensen was elected Moderator.

B. CLERK - Verne Crosier nominated Gailann St.Hilaire. Ken Shorey seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.

C. TREASURER - Ken Shorey nominated Lynne Phipps. Dennis St.Hilaire seconded the nomination. There were no other nominations. Lynne Phips was elected Treasurer.

D. COMMISSIONER to serve until the Annual Meeting of the District in March 2002. Ken Shorey nominated Dennis St.Hilaire. Verne Crosier seconded the nomination. There were no other nominations. Dennis St.Hilaire was elected Commissioner to serve until the Annual Meeting of the District in March 2002.

2. To hear reports of the present officers.

The District plans to purchase a new computer and software package for billing to be Y2K compliant. The Audit is available at the Office if anyone wishes to review it. There will not be a raise in rates this year even though the budget has increased. The major projects this year are the pumping station, muffin monster and the Pine St. lines.

3. To see if the District will approve the operating budget of \$425,815.00 attached and

proposed by the Commissioners for the year 1999. (approved by the Budget Committee)

Verne Crosier reviewed the budget. Verne made a motion to accept the budget. Dennis St.Hilaire seconded it. All were in favor. The budget was accepted.

4. To see if the District will authorize the Commissioners to withdraw funds from its saving account in the event the 1999 expenditures exceed the 1999 receipts.

Ken Shorey made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

5. To see if the District will authorize the Commissioners to withdraw funds from its Capital Project Fund account for the purpose so designated for these Capital Project Fund account should the need arise.

Verne Crosier made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

6. To authorize the Commissioners to apply for and/or receive and spend any State or Federal funds in the furtherance of the Districts purposes.

Ken Shorey made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

7. To see if the District will approve the additions, deletions and/or changes to the ordinances of the District as submitted by the Commissioners.

There were no additions, deletions and/or changes to the ordinances at this time.

8. To transact any other business that may legally come before said meeting.

Ed Jansen asked that the work on Pine St. be done by June so that the Town can do its paving. Brief discussion of the sewer lines and the well at Scoutland. Verne Crosier made a motion to adjourn. Dennis St.Hilaire seconded the motion. The meeting was adjourned at 7:16 p.m.

Given under our hands this 30th day of March 1999.

Kenneth Shorey, Verne Crosier, Dennis St.Hilaire
Commissioners of the Rollinsford Water & Sewer District

Respectfully submitted,
Gailann St.Hilaire, Clerk

ROLLINSFORD WATER & SEWER DISTRICT BUDGET

Item	Spent	Budgeted	Proposed
	1999	1999	2000
Commissioners	1,000	1,000	1,250
Clerk.....	100	100	100
Treasurer	100	100	100

Item	Spent 1999	Budgeted 1999	Proposed 2000
Moderator	40	40	40
Wages, Clerical	6,900	10,000	10,000
FICA/MA	528	766	766
FUTA/SUTA	76	100	100
Bank Charges	27	150	150
Postage/Freight	584	350	350
Notices & Newspaper Ads	38	100	100
Membership & Dues	540	540	540
Workers Comp. Ins.	101	150	150
General Liability Ins	790	2,000	2,000
Billing Expense/Postage	462	2,800	1,000
Office Supplies, General	5,380	1,500	1,500
Office Equipment	2,781	1,700	2,550
Office Equip. Repair/Maint.	70	250	250
General District Legal	0	1,000	1,000
Audit	3,954	4,000	4,000
Other Prof. Services	0	100	100
Utility & Heating	50	250	400
Telephone	1,073	1,700	2,000
Travel	14	100	100
Maint/Repair Building	0	750	1,000
Other Expense	0	200	200
TOTAL	24,649	29,746	29,746
INCOME			
User Fees Water	122,915	153,437	153,434
Interest, Water Account	154	400	400
Penalties & Fees	317	150	150
Connection Fees	1,000	1,000	1,000
Interest Bank Account	4,722	5,200	5,200
Withdrawal Reserves	0	0	13,000
TOTAL INCOME WATER	129,108	160,187	173,184
User Fees Sewer	178,619	224,791	224,793
Interest, Sewer Account	500	1,000	1,000
Penalties & Fees	225	250	250
Connection Charges	3,000	3,000	3,000
Interest, Bank Account	6,811	8,800	8,800
Withdrawal Reserves	25,000	27,787	0
TOTAL INCOME SEWER	214,155	265,628	237,843
NET COMBINED	343,263	425,815	411,027

ROLLINSFORD BUDGET TRACKING WATER

Item	Spent 1999	Budgeted 1999	% 1999	Available 1999	Proposed 2000
Capital Improvement Water System	4,319	26,000	17	21,681	34,017
Treatment Chemicals	1,562	2,000	78	438	2,500
Contracted Services	16,305	23,000	71	6,695	24,150
Other Contracted Services	325	1,500	22	1,175	1,500
Electric - Main St.	263	500	53	237	500
Electric - Pine St.	5,772	7,750	74	1,978	7,750
Electric - General Sullivan	1,585	2,200	72	615	2,200
Legal	0	500	0	500	500
Fuel - Gas	170	300	57	130	400
Lab Supply	0	100	0	100	100
Lab Equipment.....	97	100	97	3	150
Lab Services	2,090	1,500	139	-590	3,000
Maintenance and Repairs	4,388	10,000	44	5,612	10,000
General Supplies	6,571	2,500	263	-4,071	4,000
Miscellaneous	30	100	30	70	100
Capital exp-Principal	16,026	15,824	101	-202	15,824
Capital exp-Interest.....	43,638	43,840	100	202	43,840
Prop-share, admin.	12,325	14,873	80	2,917	14,873
Phone (water tower)	335	600	56	265	780
System Improvement	13,288	7,000	190	-6,288	7,000
TOTAL	128,720	160,187		31,467	173,184

% of Total Budget Spent 80.4%

\$Remain in Total Budget \$31,467

ROLLINSFORD BUDGET TRACKING SEWER

Item	Spent 1999	Budgeted 1999	% 1999	Available 1999	Proposed 2000
Capital Improvement Plant.....	3,904	52,000	8	48,096	14,693
Capital Improvement C.S.	0	500	0	500	500
Chemicals	3,454	2,000	173	-1,454	3,500
Contracted Services	42,195	53,000	80	10,805	55,650
Other Prof. Services	152	2,000	8	1,848	2,000
Electric Plant	5,156	8,500	61	3,344	8,500
Sludge Hauling	9,780	18,000	54	8,220	20,000
Legal	0	500	0	500	500
Fuel	200	100	200	-100	200
Lab Supply	34	500	7	466	500
Lab Equipment.....	475	500	95	25	500
Lab Services	1,780	1,500	119	-280	2,500
Miscellaneous	25	100	25	75	100
Maintenance & Repairs Plant.....	6,727	5,000	135	-1,727	14,000
Maintenance & Repairs C.S.	0	5,000	0	5,000	5,000
Systems Improvement PL	0	7,800	0	7,800	0
Systems Improvement CS	25,200	0	0	-25,200	0
General Supplies	3,043	2,500	122	-543	3,000
Water	144	192	75	48	192
Capital exp.-Principal	55,000	55,000	100	0	55,000
Capital exp.-Interest	36,063	36,063	100	0	36,633
Prop.-share, Administrative	12,325	14,873	80	2,917	14,873
TOTAL	205,288	265,628		60,340	237,843

% of Total Budget Spent..... 77.3%

\$ Remain in Total Budget 60,340

PUBLIC HEALTH UPDATE

SEPTIC SYSTEM FAILURE:

The legal definition of septic failure is:

"The condition produced when a subsurface sewage or waste disposal system does not properly contain or treat sewage, or causes or threatens to cause the discharge of sewage on the ground surface or into adjacent surface or groundwaters (RSA 485-A-2:IV)"

"Any person who has installed or otherwise acquired a subsurface or waste disposal system installed in accordance with the provisions...is required to operate and maintain said system in such a manner as to prevent nuisance or potential health hazard due to failure of the system." RSA 4850A:37

What this means is that if your septic system is in failure you have to fix it, and if you are discharging grey water in anything other than a functional septic system you have to stop and have the drains hooked up to the septic system.

If there are any questions concerning this or any other public health issue, contact Rollinsford Health Officer at 742-7448.

Sincerely,
James E. Murphy

ROLLINSFORD SCHOOL DISTRICT WARRANT - 2000
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs. You are hereby notified to meet at the Rollinsford Grade School in the said district on the eleventh day of March, 2000, at 9:00 o'clock in the morning, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the district. School Board Chair, \$300; School Board Member(s), \$500 (two (2) at \$250 each); Moderator, \$50; District Clerk, \$50; Treasurer, \$400; Census Taker, \$155; Supervisor(s) of the Checklist, \$45 (three (3) at \$15 each) for a total of \$1,500.00.

2. To hear the reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.

4. Shall the Rollinsford School District vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and the Rollinsford Teachers Association, which calls for the following increases in salaries and benefits:

	2000 - 2001 YEAR ONE	2001 - 2002 YEAR TWO	2002 - 2003 YEAR THREE
Salaries	\$20,435 + 3.3%	\$27,890 + 4.4%	\$34,853 + 5.3%
Longevity	\$(2,500) (12.7%)	\$628 + 3.7%	\$ 528 + 3.0%
Benefits	\$1,759 + 2.5%	\$3,099 + 4.3%	\$3,848 + 5.1%
Total	\$19,694 + 2.8%	\$31,617 + 4.4%	\$39,229 + 5.2%

and further to raise and appropriate the sum of \$19,694 for the 2000-2001 fiscal year, such sums representing the increase in salaries and benefits over those appropriated for the current staffing levels in the prior fiscal year.

5. To see what sum the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by the taxes in the town.

6. Discussion of the following: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?" (The vote on this article will be by official ballot at the polls on Tuesday, March 14, 2000).

7. To transact any other business that may legally come before this meeting.

Given under our hands at said Rollinsford.

Paul Connolly, Chairperson
Mary Beth Celona
Dennis Corliss

Official warrant will be posted at the Post Office, Town Hall and Rollinsford Grade School on February 18, 2000.

**ROLLINSFORD SCHOOL DISTRICT WARRANT - 2000
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs.

You are hereby notified to meet at the Rollinsford Town Hall in the said district on the fourteenth day of March, 2000, from 10:00 o'clock in the morning until 7:00 o'clock in the evening, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

5. "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?" (By Petition)

Given under our hands at said Rollinsford.

Paul Connolly, Chairperson
Mary Beth Celona
Dennis Corliss

SCHOOL ADMINISTRATIVE UNIT NO. 56

To the Voters of the District:

The Rollinsford School District has enjoyed a smooth and relatively uneventful calendar year, 1999. Our grade school enrollments have been stable. In September, we enrolled our first Grade 1 class graduated from our very own Kindergarten. We are most pleased to report that the Kindergarten program has been a stunning success at Rollinsford Grade School (RGS).

Over the past summer, all of the grade school's exterior wood trim and siding was covered in vinyl and aluminum cladding, except for the unique architectural detailing at the building entrances and cupola. At present, the grade school building is about as maintenance free as could be possible. With continued periodic system upgrades, our schoolhouse will continue to give our community premium service at very low cost.

The proposed school district budget for 2000-2001 shows a minimal increase of 2.74%, or about \$66,700. Said increase will cover proposed salary increases, benefit cost increases, and higher middle school tuition costs. The School Board has negotiated a three (3) year contract with the Rollinsford Teachers' Association with scheduled salary increases of 2.50, 2.75 and 3.25% respectively in the first, second and third year of the contract. For the first time ever, an early retirement incentive bonus has been negotiated that will run to the benefit of both the retiring teacher and to the

school district.

The School Board is keeping close watch on the expanding enrollment projections at RGS. We are presently at a point where even the smallest of enrollment increases will give rise to the need of an additional teacher at the grade school.

We look forward to the 2000-2001 school year and the changes it will bring to the School District. Mr. Edgar Melanson, our Superintendent, will retire on June 30, 2000. We thank him for his tireless service to SAU 56 and wish him well and all of our best. Additionally, March 18, 2000 will mark the end of my term as a Rollinsford School Board member. I leave with the satisfaction of knowing many good things have been collectively accomplished during the past three (3) years at RGS. I also leave with the confidence in knowing that successful educational outcomes will continue to be achieved with administration, faculty, staff, parents, community members and the School Board all striving to attain the goals of excellence in education.

Thank you to all Rollinsford citizens who have and continue to support the School District. Your support is essential to the well being of our children and to the common good of the community.

Paul J. Connolly, Chair
Rollinsford School Board

ENROLLMENT
ROLLINSFORD GRADE SCHOOL - JANUARY 2000

ENROLLMENT AS OF 10/01/99		PROJECTED ENROLLMENT FOR SEPTEMBER 2000	
Kindergarten	23	Kindergarten	33
Grade 1	38	Grade 1	27
Grade 2	32	Grade 2	38
Grade 3	37	Grade 3	32
Grade 4	26	Grade 4	37
Grade 5	22	Grade 5	26
Grade 6	28	Grade 6	23
Total	206	Total	216
Grade 7	27	Grade 7	29
Grade 8	16	Grade 8	28
Total	43	Total	57
Grade 9	25	Grade 9	17
Grade 10	26	Grade 10	26
Grade 11	25	Grade 11	26
Grade 12	17	Grade 12	24
Total	93	Total	93

PRINCIPAL'S REPORT 1999

To the Residents of Rollinsford,

If you ask the students, parents or staff at Rollinsford Grade School just how they feel about their school, I believe 98% would tell you they are proud and that RGS is an excellent place to learn.

With an enrollment of just over 200 students in kindergarten through sixth grade, I am well aware that there are many community members who do not or no longer have children attending our elementary school.

We are progressive and put children first! We have high standards and a strong and experienced staff of veteran educators. We have a technology rich environment and celebrate the participation of volunteers who dedicated thousands of hours to our children each year.

While I could fill pages with reasons why school pride runs strong at Rollinsford Grade School, I would much rather extend an open invitation to any resident to contact me at 742-2351 extension 102 to schedule a visit and tour. If you do so, then I will show you what education in the new millennium is all about. Also, be sure to visit our student designed web site at www.rollinsford.k12.nh.

Sincerely,
Jay M. Roy

MINUTES OF THE ROLLINSFORD SCHOOL DISTRICT MEETING
March 6, 1999 - Rollinsford Grade School - Rollinsford, NH

The meeting was called to order at 9:10 a.m. by Moderator, Joseph Caouette. Rollinsford School District Warrant - 1999, the State of New Hampshire was read by Moderator, Joseph Caouette.

ARTICLE 1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the district. School Board Chair, \$300; School Board Member(s) \$500 (two (2) at \$250 each); Moderator, \$50; District Clerk, \$50; Treasurer, \$400; Census Taker, \$155; Supervisor(s) of the Check List, \$45 (three (3) at \$15 each) for a total of \$1,500.00. Motion was made by Charles Dionne, seconded by Larry Larkin to adopt as written. No discussion. Voice vote. Motion carried.

ARTICLE 2. To hear the reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto. Motion was made by Denise Knowles, seconded by Gail Flynn to adopt as written. No discussion. Voice vote. Motion carried.

ARTICLE 3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant. Motion was made by Nancy Dionne, seconded by Arlene Boucher to adopt as written. No discussion. Voice vote. Motion carried.

ARTICLE 4. Shall the Rollinsford School district vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and the Rollinsford Teachers Association, which calls for the following increases in salaries and benefits:

COST DISTRIBUTION:		
Salaries	\$14,333.00	2.4%
Longevity	828.00	4.4%
Benefits	2,090.00	1.8%
Total	\$17,251.00	2.4%

such sums representing the increase in salaries and benefits over those appropriated for the current staffing levels in the 1998-99 fiscal year. (By petition) Motion was made by Gail Flynn, seconded by Ed Jansen to adopt as written.

Frances Morang questioned the availability of the money to fund this.

Carleton Spencer explained that he petitioned this article so that the voters could see the dollar amounts and percents. He stated that the increases were hidden in the budget by the school board. He wanted to have the figures in the open.

Kim Fewell stated that the school board members are elected by the residents. The School Board represents the best interests of the Town during negotiations.

Joe Caouette stated that this article represents the teachers contract.

George Dagenais asked under the new deal where the State is currently investigating a means to provide an adequate education, will the teachers be working for the State.

Paul Connolly, School Board Chair, answered that the teacher employment will still be under local control.

Michelle Xenos reminded the audience that the School Board holds public meetings to present the proposed budget. The budget figures are available for public review in advance of the School District Meeting.

George Dagenais wanted to know where the teacher salaries are printed. The teacher salaries are printed on page 74 of the Town of Rollinsford, NH Annual Report for 1998.

Denise Knowles stated that the budget information is available and to say there are hidden amounts is "outrageous".

Paul Connolly asked for a show of hands of how many people had computer on line accessibility. Paul commented he was surprised at how many people were on line since a majority had raised their hand.

Joe Caouette asked for a voice vote but was reminded by Carleton Spencer that a secret ballot vote on this article had been requested in writing by Carleton Spencer, George Dagenais, Michael Rhode, Frances Morang and Duncan Morang who were all verified as being in attendance.

Joe Caouette appointed Gail Flynn, Denise Knowles, Armand Laliberte and Charles Dionne as tellers and the polls were opened at 9:28 a.m. Joe was reminded by resident Lucy Putnam, that this vote did not involve a bond issue and therefore did not have to remain open for one hour.

The polls were closed at 9:52 a.m. after Joe Caouette made three verbal inquiries concerning all in attendance having voted.

Yes Votes - 71

No Votes - 25

Joe Caouette declared that Article 4 had been adopted.

ARTICLE 5. To see what sum the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the School Board to certify

to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by the taxes in the Town. Joe stated the Grand Total being voted on was \$2,445,494.

A motion was made by Lucy Putnam, seconded by Denise Knowles to accept the article as presented. It was pointed out that this was a decreased budget from last years. Voice Vote. Motion Carried.

ARTICLE 6. was discussed. "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?" (The vote on this article will be by official ballot at the polls on Tuesday, March 11, 1999).

Mike Brown wanted to know if this is what is also referred to as SB2. If it is then he is opposed to its adoption. He feels that by attending the School District and the Town Meeting in its present form you become informed on the issues being discussed and voted on.

Mike Rhode spoke in favor of SB2. He feels that everyone should be entitled to vote and more people vote than attend the meetings. It would be the Democratic way.

Carleton Spencer explained that as the petitioner that SB2 would allow those who cannot come to the meeting to have their vote by obtaining an absentee ballot.

Ed Jansen stated that he was sympathetic to the concerns of the proponents of SB2, however, he is in favor of the current School District Meeting since it is the participatory process. If we go to SB2 then we should go to a representative form.

Lucy Putnam pointed out that with SB2 if the proposed budget was not approved then the default budget would have been more than the proposed budget. She is against SB2.

Joe Caouette reminded everyone that voting will take place on this article at the polls on March 11, 1999 at Town Hall from 10 a.m. to 7 p.m.

ARTICLE 7. To transact any other business that may legally come before this meeting. No additional business. Motion was made by Arlene Boucher, seconded by Lucy Putnam to adjourn. No discussion. Voice Vote. Motion Carried. Meeting adjourned at 10:15 a.m.

Respectfully submitted,
Paula S. Woolley

ROLLINSFORD SCHOOL DISTRICT
VOTING MARCH 9, 1999

FOR MODERATOR - ONE YEAR	VOTES
Joe Caouette	100
Paul Connolly	3
Denise Knowles	2
Charles Putnam	2
Payne Fewell	2
Albert Dionne	2
Rita Connolly	1
Ed Jansen	1

MODERATOR CONTINUED	VOTES
Steve Roberts	1
Winston B. Word	1
Todd Adelman	1
Carlton Spencer	1
Larry Larkin	1
Frank Malerba	1

FOR SCHOOL DISTRICT CLERK - ONE YEAR

Paula Woolley	303
Carlton Spencer	1
Kate Nesman	1

FOR SCHOOL BOARD - THREE YEARS

Dennis Corliss	265
Carlton Spencer	5
Mike Jacobson	2
Tom Berry	1
William Charette	1
Denise Knowles	1
Howard Hammond	1
Winston B. Word	1
Fred Barry	1

FOR TREASURER - ONE YEAR

Denise Noonan	300
Beverly Dionne	1
Nancy Dionne	1

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?"

Yes - 192

No - 147

Recount on RSA 40:13 held on March 18, 1999 6:30 p.m. Town Hall.

Yes - 194

No - 148

ROLLINSFORD SCHOOL DISTRICT OFFICERS AND STAFF

OFFICERS

Moderator	Joseph Caouette
Treasurer	Denise Noonan
Clerk	Paula Woolley

SCHOOL BOARD

Paul Connolly, Chairperson	Term expires 2000
Mary Beth Celona	Term expires 2001
Dennis Corliss	Term expires 2002

ADMINISTRATORS

Superintendent	Edgar Melanson
Assistant Superintendent	Elizabeth Gilman
Business Administrator	Duane Ford
Director of Student Services	Kevin Murphy

GRADE SCHOOL STAFF

Jay Roy	Principal
Rebecca Wright	Kindergarten
Deborah Nichols	Grade 1
Barbara Schnepf	Grade 1/2
Christina Reishus	Grade 1/2
Danielle Phipps	Grade 1/2 (PT)
Arlene Boucher	Grade 2/3
Nan Hodgdon	Grade 3/4
Linda Dolan	Grade 4/5
Karen Amault	Grade 5/6
Anthony Iorio	Grade 5/6
Susan deMoya	PE/Health
Amanda Russell	Music
Nancy Cook	Art
Margaret Beckert	Special Education
Traci Howell	Special Education
Moiria Taylor	Special Education
Catherine Lawton	Reading Center (Title I) Tutor
Ree Haney	Title I Tutor
Danielle Phipps	Title I Tutor
Suzanne Drysdale	Reading Specialist
Jeanne Powers	Kindergarten Aide
Jill Boutin	Special Education Aide
Nancy Brown	Building Aide
Joanne Sheehy	Secretary
Mary Stumhofer	Library
Gail O'Connor	Nurse/Library Aide
Ruth Kenick	Guidance Counselor
Lori Beauchesne	Mainstream Coach
Sharon Bowen	Mainstream Coach
Elizabeth Elliott	Mainstream Coach
Nicole Evans	Mainstream Coach
Carol Irving	Mainstream Coach
Pat Picott	Lunch Assistant
Jani Mulligan	Lunch Assistant
Eric Thornton	Maintenance/Custodian Supervisor
Glenn Gardner	Custodian

REPORT OF SALARIES 1999-2000

As required by Chapter 189:48 of the New Hampshire Statutes Annotated relating to public schools:

SUPERINTENDENT

Total Salary	\$70,950
Rollinsford - 16.06%	\$11,395
Somersworth - 83.94%	\$59,555

ASSISTANT SUPERINTENDENT

Total Salary	\$50,950
Rollinsford - 16.06%	\$8,183
Somersworth - 83.94%	\$42,767

BUSINESS ADMINISTRATOR

Total Salary	\$52,000
Rollinsford - 16.06%	\$8,351
Somersworth - 83.94%	\$43,649

DIRECTOR OF STUDENT SERVICES

Total Salary	\$59,356
Rollinsford - 16.06%	\$9,533
Somersworth - 83.94%	\$49,823

TEACHER SALARY SCHEDULES

Teacher Salary Schedule for 2000/2001

Step	B	B + 15	B + 30	B + 45/M	M + 15	M + 30
1	27,999	29,399	30,869	32,412	34,033	35,734
2	29,399	30,869	32,412	34,033	35,735	37,521
3	30,869	32,412	34,033	35,735	37,521	39,397
4	32,413	34,033	35,735	37,522	39,398	41,368
5	34,033	35,735	37,521	39,398	41,367	43,436
6	35,735	37,521	39,397	41,367	43,436	45,607
7	37,521	39,397	41,367	43,435	45,607	47,888
8	39,397	41,367	43,435	45,607	47,887	50,282

Teacher Salary Schedule for 2001/2002

1	28,769	30,207	31,718	33,304	34,969	36,717
2	30,208	31,718	33,304	34,969	36,717	38,553
3	31,718	33,304	34,969	36,717	38,553	40,481
4	33,304	34,969	36,718	38,553	40,481	42,505
5	34,969	36,717	38,553	40,481	42,505	44,630
6	36,717	38,553	40,481	42,505	44,630	46,862
7	38,553	40,481	42,505	44,630	46,861	49,204
8	40,480	42,504	44,630	46,861	49,204	51,664

Teacher Salary Schedule for 2002/2003

1	29,704	31,189	32,749	34,386	36,105	37,910
2	31,189	32,749	34,386	36,105	37,911	39,806
3	32,749	34,386	36,105	37,911	39,806	41,796
4	34,386	36,106	37,911	39,806	41,797	43,887
5	36,105	37,911	39,806	41,797	43,886	46,081
6	37,911	39,806	41,796	43,886	46,081	48,385
7	39,806	41,796	43,886	46,080	48,384	50,804
8	41,796	43,886	46,080	48,384	50,803	53,343

Salary for the position of school nurse shall be at 80% of the appropriate experience step on the teacher salary schedule.

ROLLINSFORD SCHOOL DISTRICT **1999 - 2000 SALARIES**

Teaching Staff:

Elementary Classroom - 5/6	\$50,956
Learning Disabilities - Res. Room	47,000
Elementary Classroom - 2/3	42,258
School Nurse	14,456
Phys. Ed. - 80%, Health - 20%	44,876
Elementary Classroom - 4/5	47,595
Elementary Classroom - 3/4	46,495
Elementary Classroom - 5/6	47,295
Guidance Counselor - 50%	24,892
Elementary Classroom - 1	46,395
Elementary Classroom - 1/2	50,956
Elementary Classroom - 1/2	36,606
Elementary Classroom - Kindergarten	31,622
Special Education Teacher - 50%	19,218
Special Educaton Teacher - 50%	19,218
Media Specialist/Library - 32%	14,238
Reading Consultant - 40%	17,798
Music - 50%	16,602
Art - 29%	9,629

Other Staff:

Principal	\$58,200
Secretary	18,799
Library Aide	4,469
Head Custodian	20,197
Night Custodian	16,562
Building Aide	9,071
Mainstream Coach	14,435
Mainstream Coach	13,146
Mainstream Coach	13,146
Mainstream Coach	11,286
Special Education Aide	9,006
Kindergarten Aide	9,443
Reading Tutor	10,249
Food Service Worker	7,902
Food Service Worker	7,839
Evening Library Aide	200
Summer Library Aide	200
Student Intern	1,000
Student Intern	1,000
Student Intern	1,000
Student Intern	1,000
Student Intern	1,000

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Rollinsford School District

We have audited the accompanying general purpose financial statements of the Rollinsford School District as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Rollinsford School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Rollinsford School District, as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

The unaudited Supplementary Information on page 13 is not required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Rollinsford School District is or will become year 2000 compliant, the Rollinsford School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Rollinsford School District does business are or will become year 2000 compliant.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Rollinsford School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Rollinsford School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

**ROLLINSFORD SCHOOL DISTRICT
ESTIMATED REVENUE**

	1999-2000 Estimated	2000-01 Sch Board Estimated	2000-01 Budget Comm Estimated
Classroom Rental	990	500	500
Interest	1,600	1,000	1,000
Total Revenue Local.....	2,590	1,500	1,500
Adequacy Grant	481,381	481,381	481,381
Catastrophic Aid	37,000	8,600	8,600
Kindergarten Aid	18,750	22,500	22,500
Building Aid	7,024		
Total State Sources	544,155	512,481	512,481
Tax Appropriation	1,901,339	1,998,694	1,998,195
Gross Budget Total	2,445,494	2,512,675	2,512,176

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2001 BUDGET PROPOSAL

Account	Description	1998-99 Actual	1999-00 Budget	2000-2001 Sch.Bd. Budget	2000-2001 Budget Comm
1100	Regular Instruction	1,345,525	1,452,890	1,511,417	1,511,417
1200	Special Needs	328,371	380,175	316,753	316,753
1400	Student Activities	3,471	4,100	4,100	4,100
2110	Attendance Officer	0	40	40	40
2120	Guidance Services	27,928	28,766	30,618	30,618
2130	Health Services	20,130	22,415	28,375	28,375
2140	Psychological Services	61	3,201	3,201	3,201
2150	Speech and Language	38,643	55,931	58,212	58,212
2160	Occ. Therapy/Phys Therapy	28,923	29,009	35,086	35,086
2210	Instructional Improvement	3,393	3,685	3,673	3,673
2222	Library Services	25,671	30,057	26,726	26,726
2310	Officers Salaries	1,396	1,399	1,399	1,399
2310	Other School Board Expenses	10,300	11,523	12,638	12,138
2320	SAU 56	74,023	88,429	98,825	98,825
2400	School Administration	89,345	95,494	105,095	105,095
2620	Care of School Plant	53,599	54,894	70,920	70,920
2622	Operation of School Plant	25,867	29,300	30,200	30,200
2630-40	Maintenance of School Plant	37,019	23,614	26,468	26,468
2700	Pupil Transportation	114,765	117,862	111,595	111,595
2900	Other Support Services	10,320	12,709	37,334	37,334
4600	Building Improvements	284,135	0	0	0
5100	Debt Service	3,613	0	0	0
5200	Transfer to Food Service	6,200	1	1	1
TOTAL GENERAL BUDGET		2,532,698	2,445,494	2,512,676	2,512,176

ROLLINSFORD SCHOOL DISTRICT FY2001 BUDGET

ACCOUNT	GEN. FUND	FY 98 Actual	FY 99 Budget	FY 99 Actual	FY 2000 Budget	FY 2001 Request	DIFF. \$	DIFF. %
1100 REG. ED.								
10-1100-110-01-11	Teacher Salaries	425,725	481,102	474,308	490,564	494,923	4,359	0.89%
10-1100-110-01-22	Aides Salaries	10,163	23,163	29,090	23,514	27,203	3,689	15.69%
10-1100-110-01-48	Tutors Salaries	9,192	9,650	1,987	10,249	11,125	876	8.55%
10-1100-110-01-70	Substitute Salaries	8,312	6,800	9,689	7,000	7,000	0	0.00%
10-1100-211-01-11	Teachers' Health Insurance	23,595	31,100	28,745	29,709	36,296	6,587	22.17%
10-1100-212-01-11	Teachers' Dental Insurance	2,109	2,619	2,579	2,875	2,992	117	4.07%
10-1100-213-01-11	Teachers' Life Insurance	1,322	2,181	2,121	2,221	2,309	88	3.95%
10-1100-214-01-11	Teachers' Disability Insurance	1,571	1,806	1,636	1,989	2,073	84	4.23%
10-1100-220-01-11	Teachers' FICA	31,088	36,805	36,214	37,528	37,862	334	0.89%
10-1100-220-01-22	Aides' FICA	777	1,772	2,225	1,799	2,081	282	15.68%
10-1100-220-01-48	Tutors' FICA	1,842	738	152	784	851	67	8.55%
10-1100-220-01-70	Substitutes' FICA	636	520	741	536	536	-0.50	-0.09%
10-1100-231-01-11	Teacher Retirement	11,977	13,321	12,746	13,248	13,074	-174	-1.31%
10-1100-232-01-21	Aides' Retirement	0	0	0	400	445	45	11.25%
10-1100-320-01-00	Field Trip Fees	0	0	0	500	500	0	0.00%
10-1100-431-01-00	Equipment Maint. Agreements	0	0	0	1,140	1,240	100	8.77%
10-1100-432-01-00	Equipment Repairs	5,912	5,160	5,201	1,885	1,885	0	0.00%
10-1100-7442-01-00	Copier Lease/Purchase	0	0	0	4,560	5,180	620	13.60%
10-1100-532-01-00	Internet Access	0	0	0	1,080	3,600	2,520	233.33%
10-1100-561-02-00	JH Tuition to Somersworth	189,555	210,274	177,278	193,211	294,855	101,644	52.61%
10-1100-561-03-00	HS Tuition to Somersworth	476,367	620,924	535,083	598,339	538,655	-59,684	-9.97%
10-1100-610-01-00	General Supplies	16,044	17,158	17,054	16,425	17,107	682	4.15%
10-1100-641-01-00	Print Media	483	4,150	4,090	5,863	5,825	-38	-0.65%
10-1100-650-01-00	Software (non-capital)	0	0	0	500	500	0	0.00%
10-1100-734-01-00	Computer Hardware	2,778	3,000	2,996	5,500	2,250	-3,250	-59.09%
10-1100-737-01-00	Furniture	0	624	619	956	800	-156	-16.32%
10-1100-739-01-00	Other Equipment	0	969	970	1,015	750	-265	-26.11%
1100	TOTAL	1,219,450	1,473,836	1,345,525	1,453,390	1,511,917	58,527	4.03%

ACCOUNT	FY 98 Actual	FY 99 Budget	FY 99 Actual	FY 2000 Budget	FY 2001 Request	DIFF. \$	DIFF. %
1210 SPED							
10-1210-110-01-11 Teachers' Salaries	74,796	81,707	81,707	85,436	89,563	4,127	4.83%
10-1210-110-01-22 Aides' Salaries	8,022	8,493	8,571	9,006	9,913	907	10.07%
10-1210-110-01-41 Mainstream Coaches' Salaries	57,997	62,639	40,406	40,727	68,788	28,061	68.90%
10-1210-211-01-11 Teachers' Health Insurance	6,165	6,535	6,535	6,988	8,651	1,663	23.80%
10-1210-212-01-11 Teachers' Dental Insurance	469	477	694	784	816	32	4.08%
10-1210-213-01-11 Teachers' Life Insurance	265	392	399	410	451	41	10.10%
10-1210-214-01-11 Teachers' Disability Insurance	320	331	318	375	397	22	5.94%
10-1210-220-01-11 Teachers' FICA	5,781	6,250	6,303	6,536	6,852	316	4.83%
10-1210-220-01-22 Aides' FICA	614	650	656	689	758	69	10.06%
10-1210-220-01-41 Mainstream Coaches' FICA	4,437	4,792	3,091	3,115	5,262	2,147	68.93%
10-1210-231-01-11 Teachers' Retirement	2,297	2,394	2,416	2,537	1,431	-1,106	-43.58%
10-1210-232-01-44 Mainstream Coaches' Retirement	2,452	2,606	1,981	1,727	2,917	1,190	68.88%
1-1210-569-0 Tuition Old Account - Now Below	184,659	209,999	174,561	0	0	0	0.00%
10-1210-320-01-00 Contracted Services	0	0	0	3,150	3,150	0	0.00%
10-1210-561-03-00 HS Tuition to Somersworth	0	0	0	81,800	65,775	-16,025	-19.59%
10-1210-562-01-00 Elem. Tuition to NH Public School	0	0	0	25,100	30,950	5,850	23.31%
10-1210-563-03-00 HS Tuition to Private Schools	0	0	0	110,897	20,000	-90,897	-81.97%
General Supplies	601	734	733	898	1,079	181	20.16%
SPED TOTAL	348,872	387,999	328,371	380,175	316,753	-63,422	-16.68%
1410 COCURREGULAR							
10-1410-110-01-13 Coaches' Salaries	750	750	750	1,000	1,000	0	0.00%
10-1410-220-01-13 FICA	57	57	57	77	77	0	0.00%
10-1410-231-01-13 Teacher Retirement	22	22	17	30	30	0	0.00%
1410 COCURREGULAR TOTAL	829	829	824	1,107	1,107	0	0.00%
1420 ATHLETICS							
10-1420-110-01-13 Salaries	1,457	1,350	1,275	1,350	1,350	0	0.00%
10-1420-220-01-13 FICA	111	104	97	103	103	0	0.00%
10-1420-231-01-13 Teacher Retirement	45	40	29	40	40	0	0.00%
1420 ATHLETICS TOTAL	1,613	1,494	1,402	1,493	1,493	0	0.00%

ACCOUNT	FY 98 Actual	FY 99 Budget	FY 99 Actual	FY 2000 Budget	FY 2001 Request	DIFE. \$	DIFE. %
2110 ATTENDANCE SERVICES							
10-2110-320-01-00 Contracted Services	0	40	0	40	40	0	0.00%
2120 GUIDANCE							
10-2120-110-01-11 Salaries	23,803	24,342	24,342	24,892	25,505	613	2.46%
10-2120-211-01-11 Health Insurance	1,035	1,120	1,119	1,220	2,383	1,163	95.35%
10-2120-212-01-11 Dental Insurance	234	239	238	261	272	11	4.21%
10-2120-213-01-11 Life Insurance	79	117	117	120	129	9	7.12%
10-2120-214-01-11 Disability Insurance	98	100	100	112	117	5	4.75%
10-2120-220-01-11 FICA	1,724	1,862	1,756	1,904	1,951	47	2.48%
10-2120-610-01-00 General Supplies	256	254	255	257	260	3	0.97%
2120 GUIDANCE TOTAL	27,229	28,034	27,928	28,766	30,617	1,851	6.43%
2130 HEALTH							
10-2130-110-01-12 Nurse Salary	13,663	14,837	14,837	15,937	23,519	7,582	47.58%
10-2130-211-01-12 Nurse Health Insurance	2,413	3,127	3,127	3,409	1,500	-1,909	-56.00%
10-2130-212-01-12 Nurse Dental Insurance	121	239	238	261	272	11	4.21%
10-2130-213-01-12 Nurse Life Insurance	39	71	72	77	119	42	53.94%
10-2130-214-03-12 Disability Insurance	33	61	60	72	108	36	50.26%
10-2130-220-01-12 FICA	918	1,135	988	1,219	1,799	580	47.60%
10-2130-231-01-12 Teacher Retirement	549	617	617	676	699	23	3.33%
10-2130-610-01-00 General Supplies	177	179	191	359	359	0	0.00%
10-2130-750-01-00 Software (capital)	0	0	0	405	0	-405	-100.00%
2130 HEALTH TOTAL	17,914	20,266	20,130	22,415	28,375	5,960	26.59%
2140 PSYCHOLOGICAL							
10-2140-330-01-00 Professional Services	32,579	4,133	0	3,133	3,133	0	0.00%
10-2140-610-01-00 General Supplies	170	68	61	68	68	0	0.00%
2140 PSYCHOLOGICAL TOTAL	32,749	4,201	61	3,201	3,201	0	0.00%

ACCOUNT	FY 98 Actual	FY 99 Budget	FY 99 Actual	FY 2000 Budget	FY 2001 Request	DIFF. \$	DIFF. %
2150 SPEECH & AUDIOLOGY							
10-2150-330-01-00 Professional Services	0	44,120	38,471	55,746	58,056	2,310	4.14%
10-2150-610-01-00 General Supplies	0	173	173	185	156	-29	-15.68%
2150 SPEECH & AUDIOLOGY TOTAL	0	44,293	38,643	55,931	58,212	2,281	4.08%
2160 PT & OT							
10-2160-330-01-00 Professional Services	24,467	26,508	28,923	29,009	35,086	6,077	20.95%
2210 IMPROVEMENT OF INSTRUCTION							
10-2210-320-01-00 Testing Services	878	972	1,002	1,026	1,063	37	3.61%
10-2210-811-01-00 Association Dues	592	595	598	595	595	0	0.00%
10-2210-812-01-00 Fees Strafford L.C.	1,689	1,738	1,738	1,914	1,865	-50	-2.59%
2210 IMPROVEMENT OF INSTRUCTION	3,158	3,305	3,338	3,535	3,523	-13	-0.35%
2211 CURRICULUM DEVELOPMENT							
10-2211-644-01-00 Subscriptions & Books	111	150	55	150	150	0	0.00%
2222 LIBRARY							
10-2222-110-01-11 Librarian's Salary	13,282	13,919	13,919	17,798	19,155	1,357	7.63%
10-2222-110-01-22 Aides' Salary	4,360	4,684	4,929	4,869	400	-4,469	-91.78%
10-2222-220-01-11 Librarians' FICA	999	1,065	1,029	1,362	1,465	103	7.59%
10-2222-220-01-22 Aides' FICA	317	358	377	372	31	-341	-91.77%
10-2222-232-01-22 Aides' Employee Retirement	175	195	183	206	0	-206	-100.00%
10-2222-610-01-00 General Supplies	236	350	399	350	375	25	7.14%
10-2222-641-01-00 Print Media	4,777	4,980	4,835	5,100	5,300	200	3.92%
2222 LIBRARY TOTAL	24,145	25,551	25,671	30,057	26,726	-3,331	-11.08%
2310 SCHOOL BOARD							
10-2310-811-01-00 NHSBA Dues	2,296	2,429	2,310	2,328	2,444	116	5.00%

ACCOUNT	FY 98 Actual	FY 99 Budget	FY 99 Actual	FY 2000 Budget	FY 2001 Request	DIFF. \$	DIFF. %
2311 SCHOOL BOARD OFFICERS							
10-2311-110-01-00 Salaries	1,300	1,300	1,396	1,300	1,300	0	0.00%
10-2311-220-01-00 FICA	0	0	0	99	99	0	0.00%
10-2311-320-01-00 Strategic Planning	836	750	772	750	750	0	0.00%
10-2311-540-01-00 Advertising	0	0	0	350	350	0	0.00%
2311 SCH. BD. OFFICERS TOTAL	2,136	2,050	2,168	2,499	2,499	0	0.00%
2312 SCHOOL BOARD SECRETARY							
10-2312-110-01-21 Salary	0	0	0	500	500	0	0.00%
10-2312-220-01-21 FICA	0	0	0	38	38	0.25	0.66%
2312 SCH. BD. SECRETARY TOTAL	0	0	0	538	538	0.25	0.05%
2313 TREASURER							
10-2313-610-01-00 Postage	0	0	0	100	100	0	0.00%
10-2313-610-01-00 Supplies	0	0	0	712	712	0	0.00%
2313 TREASURER TOTAL	0	0	0	812	812	0	0.00%
2314 SUPERVISOR OF CHECK LIST							
10-2314-110-01-00 Salaries	30	45	30	45	45	0	0.00%
2317 AUDIT							
10-2317-330-01-00 Professional Services	3,000	3,100	3,100	3,200	3,200	0	0.00%
2318 LEGAL SERVICES							
10-2318-330-01-00 Legal Services	2,739	2,000	2,290	2,700	3,000	300	11.11%
2319 SCHOOL BOARD OTHER							
10-2319-330-01-00 SPED Legal Services	0	0	0	300	500	200	66.67%
2313 SCHOOL BOARD EXPENSES							
1-2313-390-1 Old Expense line Now Broken out into Advertising							
Sec. Treas. & Benefits Strategy Fee	3,240	2,200	1,799	0	0	0	

ACCOUNT	FY 98 Actual	FY 99 Budget	FY 99 Actual	FY 2000 Budget	FY 2001 Request	DIFF. \$	DIFF. %
2320 SUPPORT - EXEC. ADMIN. SAU 56							
10-2320-330-01-00 SAU 56	79,183	74,023	74,023	88,429	98,825	10,396	11.76%
2329 GENERAL ADMIN. - MISC.							
10-2329-810-01-00 Benefit Strategies Fee	0	0	0	500	500	0	0.00%
2400 SCHOOL ADMINISTRATION							
10-2400-110-01-21 Secretaries' Salaries	17,127	17,942	16,997	18,799	20,479	1,680	8.94%
10-2400-110-01-50 Principal's Salary	52,600	55,200	55,200	58,200	61,000	2,800	4.81%
10-2400-211-01-21 Secretary's Health Insurance	0	0	0	0	2,960	2,960	New
10-2400-211-01-50 Principal's Health Insurance	4,891	5,331	5,331	5,811	7,572	1,761	30.30%
10-2400-212-01-21 Secretary's Dental Insurance	0	0	0	0	272	272	New
10-2400-212-01-50 Principal's Dental Insurance	767	823	823	903	939	36	4.00%
10-2400-213-01-50 Principal's Life Insurance	148	265	265	265	293	28	10.49%
10-2400-214-01-50 Principal's Disability Insurance	185	185	185	203	203	-1	-0.25%
10-2400-220-01-21 Secretary's FICA	1,310	1,373	1,300	1,438	1,567	129	8.95%
10-2400-220-01-50 Principal's FICA	3,990	4,223	4,188	4,452	4,667	215	4.82%
10-2400-231-01-50 Principal's Retirement	1,605	1,617	1,617	1,729	1,812	83	4.78%
10-2400-232-01-21 Secretary's Retirement	733	746	707	797	868	71	8.95%
10-2400-890-1 Expenses Old Account	1,689	1,746	2,730	0	0	0	N/A
10-2400-534-01-00 Postage	0	0	0	320	320	0	0.00%
10-2400-550-01-00 Printing	0	0	0	258	258	0	0.00%
10-2400-580-01-00 Travel	0	0	0	399	375	-24	-6.02%
10-2400-610-01-00 General Supplies	0	0	0	1,075	1,100	25	2.37%
10-2400-731-01-00 Equipment	0	0	0	250	0	-250	-100.0%
10-2400-750-01-00 Software (capital)	0	0	0	595	410	-185	-31.01%
2400 SCHOOL ADMINISTRATION TOTAL	85,045	89,451	89,345	95,494	105,095	9,601	10.05%
2620 OPERATIONS OF BUILDING							
10-2620-520-01-00 Property/Liability Insurance	9,830	3,490	5,254	3,281	3,347	66	2.00%

ACCOUNT	FY 98 Actual	FY 99 Budget	FY 99 Actual	FY 2000 Budget	FY 2001 Request	DIFF. \$	DIFF. %
2621 CUSTODIAL							
10-2621-211-01-31 Salaries	30,244	34,758	34,963	36,759	43,285	6,526	17.75%
10-2621-211-01-31 Health Insurance	2,897	4,149	4,282	4,522	12,898	8,376	185.22%
10-2621-212-01-31 Dental Insurance	148	238	218	261	544	283	108.43%
10-2621-213-01-31 Life Insurance	30	0	0	0	0	0	0.00%
10-2621-220-01-31 FICA	2,298	2,659	2,658	2,812	3,311	499	17.76%
10-2621-232-01-31 Employee Retirement	1,288	1,446	1,447	1,559	1,835	276	17.72%
10-2621-610-01-00 General Supplies	5,057	4,500	4,777	5,700	5,700	0	0.00%
2621 CUSTODIAL TOTAL	41,962	47,750	48,345	51,613	67,573	15,960	30.92%
2622 UTILITIES							
10-2622-411-01-00 Water & Sewer	2,925	2,592	3,290	3,600	3,700	100	2.78%
10-2622-531-01-00 Telephone	2,958	3,718	3,687	3,700	3,700	0	0.00%
10-2622-622-01-00 Electricity	11,411	13,910	13,498	13,500	13,500	0	0.00%
10-2622-624-01-00 Oil	7,203	10,561	5,394	8,500	9,300	800	9.41%
2622 UTILITIES TOTAL	24,496	30,781	25,867	29,300	30,200	900	3.07%
2630 UPKEEP OF GROUNDS							
1-2530-460-1 Contracted Services/Plant Old Acct.	7,929	6,097	10,427				
1-2531-741-1 New Equipment Old Account	2,015	0	4,569				
10-2630-421-01-00 Trash Removal	0	0	0	1,452	1,452	0	0.00%
10-2630-424-01-00 Lawn Care	0	0	0	1,750	1,750	0	0.00%
10-2630-432-01-00 Equipment Repairs	0	0	0	2,607	2,607	0	0.00%
10-2630-439-01-00 Special Projects	10,369	16,400	22,023	15,655	18,250	2,595	16.58%
2630 UPKEEP OF GROUNDS TOTAL	20,313	22,497	37,019	21,464	24,059	2,595	12.09%
2640 UPKEEP OF EQUIPMENT							
10-2640-431-01-00 Equipment Maint. Agreements	0	0	0	210	210	0	0.00%
10-2640-731-01-00 Machinery	0	0	0	1,940	2,199	259	13.35%
2640 UPKEEP OF EQUIPMENT TOTAL	0	0	0	2,150	2,409	259	12.05%
2721 REGULAR TRANSPORTATION							
10-2721-519-01-00 Elementary	79,500	93,400	93,300	95,055	96,795	1,740	1.83%

ACCOUNT	FY 98 Actual	FY 99 Budget	FY 99 Actual	FY 2000 Budget	FY 2001 Request	DIFF. \$	DIFF. %
2722 SPED TRANSPORTATION							
1-2551-510-0 Old Account	23,155	22,440	21,465		0	-9,350	-100.00%
10-2722-519-01-00 Elementary	0	0	0	9,350	0	-7,072	-100.00%
10-2722-519-02-00 MS	0	0	0	7,072	0	8,415	131.79%
10-2722-519-03-00 HS	0	0	0	6,385	14,800	-8,007	-35.11%
2722 SPED TRANSPORTATION TOTAL	23,155	22,440	21,465	22,807	14,800		
2725 FIELD TRIP TRANSPORTATION							
10-2725-519-01-00 Field Trip Transportation	0	1,200	1,245	1,000	1,000	0	0.00%
2900 OTHER SUPPORT SERVICES							
10-2900-110-01-00 Early Retirement/Sick Day Buyback	0	0	0	0	22,887	22,887	New
10-2900-240-01-00 Tuition Reimbursement	4,838	5,962	5,820	6,462	6,962	500	7.74%
10-2900-260-01-00 Worker's Comp. Insurance	867	7,046	4,500	6,247	7,485	1,238	19.81%
2900 OTHER SUPPORT SERVICES TOTAL	5,705	13,008	10,320	12,709	37,334	24,625	193.76%
3110 STATE - ADEQUATE EDUCATION							
10-3110-330-01-00 Food Service Supervision	1,434	0	0	0	0	0	0.00%
4601 KINDERGARTEN ADDITION							
10-4601-450-01-00 Construction Services	0	185,000	166,306	0	0	0	0.00%
10-4601-734-01-00 Computer Hardware	0	3,000	2,800	0	0	0	0.00%
10-4601-737-01-00 Furniture	0	8,000	7,603	0	0	0	0.00%
10-4601-739-01-00 Other Equipment	0	4,000	1,879	0	0	0	0.00%
4601 KINDERGARTEN ADDITION TOTAL	0	200,000	178,588	0	0	0	0.00%
4602 BUILDING RENOVATIONS							
10-4602-450-01-00 Construction Services	0	93,700	105,547	0	0	0	0.00%
5110 PRINCIPAL							
10-5110-830-01-00 Debt Service - Bond Principal	20,000	0	0	0	0	0	0.00%

ACCOUNT	FY 98 Actual	FY 99 Budget	FY 99 Actual	FY 2000 Budget	FY 2001 Request	DIFF. \$	DIFF. %
5120 INTEREST							
10-5120-910-01-00 Debt Service - Bond Interest	530	0	0	0	0	0	0.00%
5130 NOTE							
10-5130-850-01-00 Note - Principal & Interest	7,226	7,226	3,613	0	0	0	0.00%
5221 TRANSFER TO FOOD SERVICE							
10-5221-930-01-00 Transfer to Food Service	3,600	6,200	6,200	1	1	0	0.00%
TOTALS	2,115,958	2,733,496	2,532,698	2,445,494	2,512,176	66,682	2.73%

**MINUTES OF ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS
SATURDAY, MARCH 13, 1999**

The meeting was called to order at 9:05 a.m. with Moderator reading the Warrant and giving the results of Article I, and the results of the School District voting, which was by ballot on Tuesday, March 9, 1999.

ARTICLE I

To bring your ballots for:

Albert J. Dionne	312	votes
Carlton Spencer	2	
Raymond Vermette	1	
Randy Provencher.....	1	
Mike Lapointe	1	
Peter Michaud	1	
Harold Foss	1	
Denise Knowles	1	
Paul Connolly	1	

Town Clerk for one (1) year:

Beverly Dionne	330	votes
Denise Noonan	1	

Town Treasurer for one (1) year:

Richard O. Wasson	309	votes
Myron O'Neill	1	
Pam Lebel	1	
Peter Michaud	1	
Denise Knowles	1	
Jonathan Ordway	1	
Dick Gray	1	
Frank Malerba	1	
Ray Winter	1	
Donald Duck	1	

Chief of the Fire Department for one (1) year:

Harry S. Knowles	310	votes
Gary Caron	6	
Mark Rutherford	1	
David Carey	1	
Ronald Marcotte	1	
Jon Ordway	1	
Clyde Bootkstick	1	

Three (3) Members of the Budget Committee for three (3) years:

Richard O. Wasson	285	votes
George Dagenais	70	
Payne Fewell	57	

Ray Winter	10
Denise Knowles	9
Carlton Spencer	7
Michael Jacobson	6
John Wallingford	5
Fred Barry	2
Jon Ordway	2
Denise Noonan	2
Larry Larkin	2

The following all received one (1) vote:

Adam Goodwin	Gail Flynn	Joanne Sheehy
Robert Poirier	Lou Trundy	Lewis Janetos
Nick Xenos	Berry Hoit	Mike Brown
Tom Lebel	Brigit Ordway	Karen Arnault
Madeline Cambo	Sue Stairs	Doris Gibbas
Peter Michaud	Gary Dagenais	Charles Cooper
David Wentworth	Todd Adelman	Dana Stairs
Sue Brown	Howard Hammond	Armand Laliberte
Dick Gray	Frank Malerba	

One (1) Trustee of Trust Funds for three (3) years:

Todd Adelman	305	votes
Payne Fewell	2	
Al England	1	
George Dagenais	1	
Charles Cooper	1	

One (1) Trustee of Trust Funds for one (1) year:

Shirley Curtis	306	votes
Charles Cooper	1	

One (1) Trustee of the Library Trust for three (3) years:

Lucy Putnam	5 votes Declined
Nelson Lawry	5 votes Declined
Linda McGiven	5
Sue Stairs	4
Peter Michaud	3
Paul Joncas	2
Jessie Carle	2
Vickie Smith	2
Roger Lepage	2
Tom Lebel	2
Paula Woolley	2

The following received one (1) vote:

Sue Huard	Bob Whitehouse	Joe Caouette
Ling Wong	Lin Ordway	Rita Walker
Nancy Dionne	Kathleen Mahoney	Shirley Curtis
Winston B. World	Carlton Spencer	Charles Cooper
Kate Nesman		

One (1) Trustee of the Library Trust for two (2) years:

Ling Wong	5	votes
Vickie Smith	4	
Lucy Putnam	3	
Peter Michaud	2	
Carlton Spencer	2	
Laurent Gagnon	2	
Florence Greenaway	2	
Sue Stairs	2	

The following received one (1) vote:

Bambi Goodwin	Shelley Levy	Fern Cullen
Todd Adelman	Mike Lapointe	Charles Cooper
Nelson Lawry	Richard Wasson	Arlene Boucher
Robert Cullen	Kelly Meserve	Joe Caouette
Winston B. World	Gloria Chabot	Christina Reishus
Laura Ingle		

One (1) Trustee of the Cemetery Trust for three (3) years:

Roy E. Kent	302	votes
Charles Cooper	1	
Al England	1	
Joe Caouette	1	
Susan Moneghan	1	

ARTICLE II

To choose all other necessary Town Officers for the ensuing year.

Surveyors of Wood and Lumber

Larry Larkin nominates the current members, Albert England, Paul Janetos, Joseph Porter, George Lord and Lucius Emerson. All are elected.

Fence Viewer

Richard Wasson nominates Paul Janetos. Paul Janetos is elected.

Tree Warden

Howard Hammond nominates Robert Whitehouse. Robert Whitehouse is elected.

Parks and Recreation

Gail Flynn nominates Larry Larkin. Larry Larkin elected.

All officials elected on Tuesday, March 9, and those elected today were sworn in by Judge Steve Roberts.

ARTICLE III

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget Expenditures).

Paul Connolly moves, seconded by Charlie Dionne to accept as read. No discussion on Article III. Article carries. (voice vote)

ARTICLE IV

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000.00) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or participate in the Land Conservation Investment Program. (LCIP)

Motion to accept as read made by Armand Laliberte, seconded by Paul Connolly. No discussion on this Article. Ayes carries. (voice vote)

ARTICLE V

To see if the Town will vote to appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Town Equipment Reserve Fund previously established. (majority vote required)

Paul Connolly, seconded by Denise Knowles, moves to accept Article V as read. No discussion on this Article. Ayes carries. (voice vote).

ARTICLE VI

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000.00) to be added to the Fire Station Building Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (majority vote required)

Denise Knowles moves to accept as read. Seconded by Arlene Boucher. No discussion on Article VI. Article carries. (voice vote)

ARTICLE VII

To see if the Town will vote to appropriate fifteen thousand dollars (\$15,000.00) to build up to 400 feet of roadway and utilities on Town land (Lot 2-14-1). The fifteen thousand dollars (\$15,000.00) would be derived from sale of subdivided land from Town Lot 2-14-1.

George Dagenais, seconded by Therese Wasson, moves to accept Article as read. No discussion on Article VII. Ayes carries. (voice vote)

ARTICLE VIII

To see if the Town will vote to appropriate the sum of forty thousand dollars (\$40,000.00) to construct sewer lines and a lift-pump station to provide future sewer service to the mini-industrial park and future highway facilities at the transfer station. (Revenue to fund this construction will come from lot sales in the mini-industrial park and surplus funds).

Motion to accept as read made by Richard Wasson, seconded by Armand Laliberte. Nancy Brown asked if there was any interest yet in regards to sale of lots. Selectman Ed Jansen said the problem the Town had with the Federal Government, concerning the conservation easement on some of the land, has now been resolved and papers have been signed. Also, Bell Atlantic will be constructing a sub-station on some of the land, which will provide fiber optics capabilities, and create tax revenue. Vote of Article VIII carries. (voice vote)

ARTICLE IX

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars

(\$20,000.00) to be added to the Land Trust Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (majority vote required)

Richard Wasson, seconded by Charlie Putnam, moves to accept as read. No discussion, Article carries. (voice vote)

ARTICLE X

To see if the Town will vote to raise and appropriate the sum of forty-seven thousand eight hundred dollars (\$47,800.00) to be used as a 20% match on the NHDOT, STP-TE-MGS-X-5391 (001) 12653 Main Street Sidewalk Project. (Feb. 2, 1999).

Motion to accept as read made by Paul Connolly, seconded by George Dagenais. Larry Larkin asked what was going to be done. Mr. Jansen said that what is proposed is to build a sidewalk starting at the fire station and ending at Mechanic Street. The Town applied about four years ago to the State for some of the so called "ice tea" Federal monies. Originally, the Town applied for \$55,000.00 and our match was going to be \$11,000.00. When the DOT started looking at the re-building of the overpass, slated for the fall of 1999, they thought the sidewalk and overpass project should be merged together. They then said the "ice tea" grant was not nearly enough money. They figured the project, which at that time was starting at the fire station and ending at Prospect Street, would cost \$155,000.00, so they proposed to raise the Town's match to \$31,000.00 and they would come with the rest of the \$155,000.00. This is the figure used at the public hearing, which was held in January. At the public hearing, those in attendance thought it was a higher priority to rebuild the sidewalk between Prospect and Mechanic Street. After the hearing the Selectmen asked the engineers to look at that sidewalk and give some idea of the cost to rebuild. They said because of relocating sewer lines and other things it would cost \$70,000.00 plus \$14,000.00 engineering fees. However, they said if the Town combines it with the other project they would pick up 80% of the cost. This additional sidewalk will add \$16,800.00 to the Town match. For \$47,800.00 we will get sidewalks, curbing and storm drains. It will be on the Stockdale sub-division side of the road. Mr. Connolly asked if it included a full depth reclamation of Main Street, and then repave it. Mr. Jansen said, yes with the rebuilding of the overpass, Main Street will be redone. Harold Knowles asked about Silver Street, why not do that also, it's a busy street, and not safe. Mr. Jansen said he agreed, and the Town will continue to apply for future monies so other streets could also be done. Vote on Article X carries. (voice vote)

ARTICLE XI

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to purchase a used fire truck to replace the Dodge forestry truck.

Motion to accept as read made by Richard Wasson, seconded by Gail Flynn. Chief Knowles explained the present truck was given to the Town by the State, and will not pass inspection. Instead of putting money into a truck we do not own, he felt it would be better for the Town to purchase their own and use for about 10 years. Ayes carries. (voice vote)

ARTICLE XII

To see if the Town will vote to raise and appropriate the sum of nine thousand one hundred sixteen dollars and fifty cents (\$9,116.50) for cemetery capital improvement, including, equipment shed in the New Town Cemetery, door improvement to vault building in Old Town Cemetery, and road improvement in Old Town Cemetery.

Janice Mulligan, seconded by Mike Rhode, moves to accept Article XII as read. No discussion on

this Article. Article carries. (voice vote)

ARTICLE XIII

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) for road re-construction and renovation.

Motion to accept Article as read was made by Paul Connolly, seconded by Armand Laliberte. Mr. Jansen said the priority streets for this \$40,000.00 are Prospect, Willey, Pine, and Locust Streets. No further discussion. Ayes carries. (voice vote)

ARTICLE XIV

To see if the Town will vote to raise and appropriate the sum of twenty-four thousand dollars (\$24,000.00) to purchase a new police cruiser.

Mike Brown moved to accept as read, seconded by Denise Knowles. Question asked how often do we buy a cruiser. Chief Ducharme answered every other year. No discussion. Ayes carries. (voice vote)

ARTICLE XV

To see if the Town will vote to raise and appropriate the sum of eight hundred forty-eight thousand one hundred thirty-four dollars and ninety-eight cents (\$848,134.98) which represents the operating budget. Said sum does not include special or capital articles addressed.

Motion to accept as read made by Paul Connolly, seconded by Janice Mulligan. Selectman Jansen moved to amend Article XV to add, "and to withdraw thirty-four thousand (\$34,000.00) from the Special Hydro Reserve Fund to be used as offset against the 1999 operating budget". Gail Flynn seconded the motion. He explained that the budget proposed at the public hearings, which shows where revenues are coming from, indicates \$34,000.00 coming from the Special Hydro Reserve Fund, and he wants to make it clear that this will be taken out. There usually is a separate Article to do this, but it was overlooked. This would not change the amount of \$848,134.98. Vote is taken on the amendment to Article XV. Amendment carries. (voice vote) Vote is taken on the operating budget recommended by the Budget Committee, which is \$848,134.98. Article XV as amended carries. (voice vote)

ARTICLE XVI

To see if the Town will vote to discontinue use of the fire alarm horn at the fire station except in the case of major disaster.

Marty Rouleau, seconded by George Dagenais, moved to accept as read. Ronald Brown wanted to know what the reason was to stop blowing the horn. Marty Rouleau said he proposed to stop blowing the alarm because it is noisy, not effective and we just don't need it. All the firemen have pagers, which have been working without problems to his knowledge. He said he checked with other departments, and they don't use their horns. Dover hasn't used one for 10 years, Somersworth for 5 years and South Berwick for 8 years. Mr. Rouleau said he lives behind the fire station, and the horn is very noisy.

Marc Couture said he didn't think we should compare ourselves to the larger communities. He felt people like to know when there is a fire, and the horn is part of small town living, and he sees no reason to discontinue it.

Mike Rhode felt it was unnecessary and should be shut off, then if it was used only for major disasters when it blew people would know something is really happening.

Chief Knowles said he would like to see it back on, because even though he has a pager, when he's snowblowing, mowing the grass, or in his pool, he doesn't have his pager on.

Assistant Fire Chief Mark Rutherford said that he doesn't always carry his pager, having a pager is not a foolproof way to get everyone to a fire. Some of the places Mr. Rouleau mentioned as not using horns, have full-time firefighters on duty 24 hours. The horn reinforces the pager system in getting the Town's volunteer firefighters to the scene. He didn't think it should be shut off.

Mr. Rouleau stated he has no problem with the Fire Department, and is not trying to interfere with the running of the department, he felt they had achieved many things in the last few years. His only complaint was the horn is noisy when you live 75 feet away from it.

Mr. Rutherford said maybe the alternative could be that the horn be programmed to shut off at night and go back on during the day.

Steve Roberts moved to amend the Article to say that the horn not be used from 11 PM to 6 AM, and that pager system be used 24 hours a day. George Dagenais seconded the motion to amend. Vote on amendment is defeated. Article XVI as originally written is defeated. (voice vote)

ARTICLE XVII

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town.

Paul Connolly moves to accept as read, Mr. Wasson seconded motion. No discussion on this Article. Article carries (voice vote).

ARTICLE XVIII

To transact any other business that may legally come before the meeting.

Denise Knowles asked the status of the Town Hall Renovation project. Mr. Jansen said the bid documents would be ready approximately around April 1, hopefully by May 15 they will have bids for approval, with construction starting by June.

Lucy Putnam, Chairperson of the Rollinsford Historical Committee, said they plan to have events to celebrate Rollinsford's 150th Anniversary this year, and that the Town Hall is elevated to the National Register of Historic Places.

Mr. Caouette said he was disappointed in the turnout at the voting held on Tuesday, and that people did not register for the open positions. If more people would volunteer for these positions, we wouldn't have twenty or thirty write-ins that need to be counted.

10:25 AM, Motion to adjourn made by Paul Connolly, seconded by Nancy Dionne.

BIRTHS REGISTERED IN THE TOWN OF ROLLINSFORD

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Janetos, Zoe Marie	01/10/99	Portsmouth, NH	Janetos, Luke	Janetos, Louise
Martinez, Summer Soledad	01/18/99	Dover, NH	Martinez, Gerardo	Martinez, Melissa
Hall, Jocelyne Rose	03/08/99	Dover, NH	Hall, Nathan	Hall, Tammy
Baker, Lily Margaret	03/17/99	Rochester, NH	Baker, Lieldan	Baker, Charisse
Provencher, Lindsey Amanda	03/20/99	Dover, NH	Provencher, Randy	Provencher, Kelly
Pittman, Kyle Reilly William	04/08/99	Dover, NH	Pittman, Michael	Pittman, Heidi
Blais, Miya Paige	05/04/99	Dover, NH	Blais, Marc	Blais, Deborah
Watters, Myel Elizabeth	05/20/99	Dover, NH	Watters, Shane	Watters, Patti
McKenney, Molly Bea Carriga	06/03/99	Portsmouth, NH	McKenney, Sean	McKenney, Susan
McKenney, Jacob Wilson	07/03/99	Dover, NH	McKenney, Patrick	McKenney, Kristin
Lavoie, Caroline May	08/01/99	Rochester, NH	Lavoie, Christopher	Lavoie, Kathryn
Boardman, Violet Lake	08/20/99	Dover, NH	Boardman, Robert	Ayer, Maria
Zimmer, James Daniel	09/17/99	Portsmouth, NH	Zimmer, Steven	Zimmer, Christine
Geppert, Andrew John	10/31/99	Dover, NH	Geppert, Mark	Geppert, Maureen
Gilbert, Kevin Michael	11/06/99	Dover, NH	Gilbert, Eric	Gilbert, Lisa
Fjeld, Jordan Abigail	12/06/99	Portsmouth, NH	Fjeld, Gary	Fjeld, Lorraine
Pope, Bridget Riley	12/21/99	Portsmouth, NH	Pope, Dennis	Pope, Kathleen

MARRIAGES REGISTERED IN THE TOWN OF ROLLINSFORD

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
McGlynn, Scott P.	Rollinsford, NH	Demoura, Lynn A.	Rollinsford, NH	Rollinsford	Rollinsford	03/06/99
Nicol, Jeremy J.	Rollinsford, NH	Ouellette, Shannon L.	Rollinsford, NH	Dover	Dover	05/01/99
Boucher, Joseph M.	Rollinsford, NH	Chamberlain, Lori L.	Rollinsford, NH	Rollinsford	Rochester	05/22/99
Menard, William E.	Rollinsford, NH	Richey, Stephanie A.	Rollinsford, NH	Rollinsford	Dover	05/29/99
Vanscoy, Troy W.	Rollinsford, NH	Broadhurst, Neha B.	Rollinsford, NH	Rollinsford	Dover	05/30/99
McBride, Eugene	Rollinsford, NH	Smith, Toni J.	Rollinsford, NH	Rollinsford	Dover	08/07/99
Joy, Erik C.	Rollinsford, NH	Elmer, Devon M.	Rollinsford, NH	Rollinsford	Rollinsford	08/07/99
Baggs, David A.	Rollinsford, NH	Duston, Terri A.	Rollinsford, NH	Rollinsford	Rollinsford	08/14/99
Volinsky, Michael S.	Rollinsford, NH	Philpott, Lynn M.	Somersworth, NH	Dover	Somersworth	08/14/99
Moore, Denis L.	Rollinsford, NH	Wood, Cheryl A.	Rollinsford, NH	Somersworth	Somersworth	09/11/99
Casey, Joseph M.	Rollinsford, NH	Allen, Belinda L.	Rollinsford, NH	Rollinsford	Barrington	09/18/99
Masse, Blaise T.	Rollinsford, NH	Brennan, Lisa A.	Rollinsford, NH	Rollinsford	Rye	09/18/99
Spriggs, William C.	Rollinsford, NH	Carpenter, Michelle M.	Rollinsford, NH	Dover	Dover	09/25/99
Hogan, Shawn P.	Northwood, NH	Arthur, Jill	Rollinsford, NH	Dover	Dover	09/25/99
Marquis, Daniel M.	Rollinsford, NH	McQuade, Michelle J.	Rollinsford, NH	Rollinsford	Somersworth	09/25/99
Michel, Waking	Rollinsford, NH	Stewart, Audra L.	Rollinsford, NH	Rollinsford	Dover	11/06/99
Mitchell, Garth F.	Rollinsford, NH	Dodier, Louise M.	Rollinsford, NH	Dover	Rollinsford	12/31/99
Moody, Timothy S.	Rollinsford, NH	Orzechowski, Kristin L.	Rollinsford, NH	Dover	Rollinsford	12/31/99

DEATHS REGISTERED IN THE TOWN OF ROLLINSFORD

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Proctor, Raymond A.	01/11/99	Dover, NH	Proctor, Raymond	Harford, Elizabeth
MacIntyre, Charles A.	03/01/99	Dover, NH	MacIntyre, Harry	Upton, Marjorie
Boucher, Joseph A.	03/19/99	Dover, NH	Boucher, Ovide	Poirier, Marie
Higgins, Willard	03/31/99	Rochester, NH	Higgins, Scott	Ray, Nellie
Simmons, Edward J.	04/24/99	Rollinsford, NH	Simmons, Charles	Gray, Clara
Hannon, George T.	05/09/99	Rollinsford, NH	Hannon, George	Evans, Dora
Janetos, Christina M.	05/27/99	Rollinsford, NH	Paterson, Lorenzo	Van Eden, Johanna
Goff, Beatrice J.	06/01/99	Dover, NH	Merrifield, Charles	Richards, Della
Machaud, Laurent F.	08/14/99	Rollinsford, NH	Michaud, Joseph	Larue, Delima
Morin, Leonard	08/17/99	Dover, NH	Morin, Arthur	Courchene, Marie
Day, Beatrice M.	09/09/99	Rollinsford, NH	Landry, Joe	Mailhot, Evelyn
Eastman, Florence L.	09/11/99	Dover, NH	Janelle, Ferdinand	Moisan, Roseanna
Brown, Raymond O.	09/11/99	Dover, NH	Brown, Raymond	Newcomb, Beatrice
Caron, Gerard E.	09/19/99	Rollinsford, NH	Caron, Philip	Tourigny, Marion
Mott, Diane L.	10/02/99	Portsmouth, NH	Sullivan, Daniel	Lozey, Charlotte
Lord, George	10/14/99	Dover, NH	Lord, Heman	Levasseur, Agnes
Emerson, George W.	11/02/99	Dover, NH	Emerson, George	Porter, Ruth
Blais, Henry A.	11/04/99	Rollinsford, NH	Blais, Henry	Madden, Margaret
Mencke, Phyllis	11/09/99	Dover, NH	Beddow, William	Cowan, Frances

SOLID WASTE DISPOSAL AND RECYCLING

The year 1999 has been somewhat disappointing since the market for recyclable materials was quite low and the tonnage of solid waste was quite high.

The average tonnage of solid waste per month in 1999 was 61 compared to 56 in 1998 and 55 in 1997.

Increases like this can be attributed to one or more of the following possibilities:

1) An increase in solid waste per household which statistically does not seem to be the case.

2) Recyclable items not being segregated out of solid waste for processing at the Transfer Station, such as bottles, cans, newspapers, magazines, corrugated items etc. This is something that all of us can do something about by encouraging our friends and neighbors to help in this effort. It is a very important aspect of the entire program.

3) Solid waste being brought in from or by non-residents of Rollinsford. This can and may be happening and our Transfer Station personnel have been trying to do the best they can to screen this out. Anyone who knows of any such abuses should let it be known to the attendants on duty. The change in auto registration plates has made this screening more difficult.

Your assistance in these areas would be very helpful.

On the plus side, our tonnage of glass has increased to 35 tons compared to 25 tons in 1998 and has resulted in \$556.00 in revenue in addition to approximately \$2,000.00 less in solid waste tipping fee expense.

Keeping recyclable materials separate from solid waste materials is really not very difficult to do and would be a great help in keeping our overall solid waste disposal expense as low as possible.

Your help and cooperation has been and continues to be very much appreciated.

Respectfully submitted,
Richard O. Wasson
Chairperson

